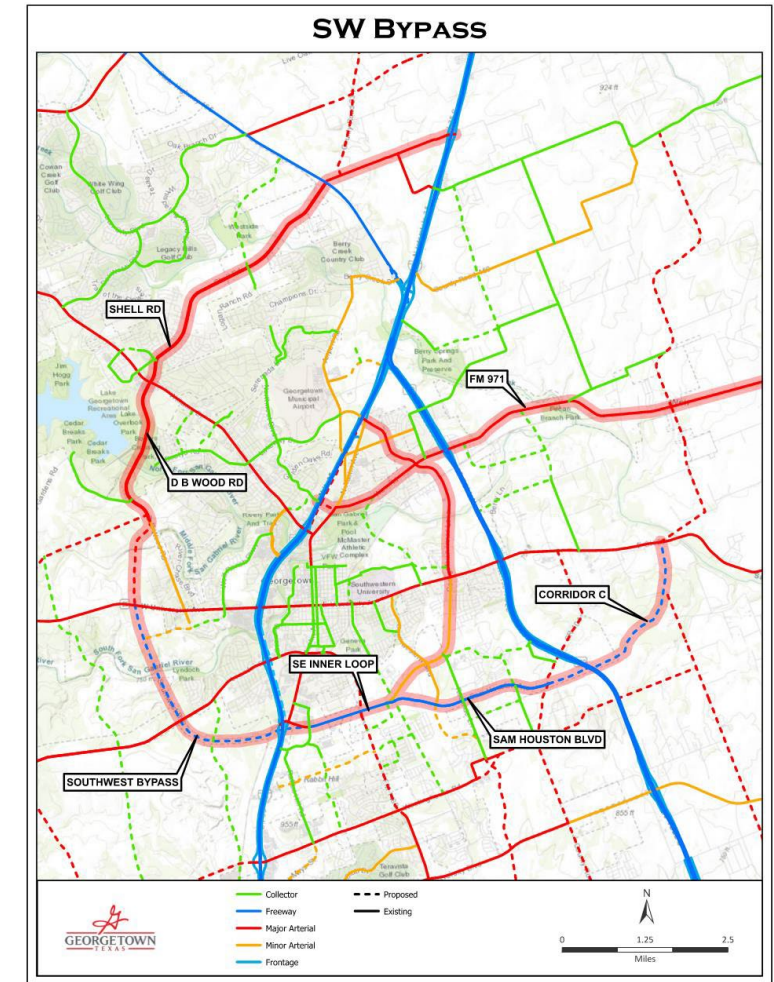


# 2023 Williamson County Bond Election Project Nominations

May 1, 2023| WilCo Committee

# Georgetown Nominations

	Cost Estimate	% Share of Project Cost Requested of WilCo	Cost share by WilCo
SE Inner Loop (FM1460 – SH29 including bridge at Sam Houston/Maple)	\$ 56,534,000	43%	\$ 24,500,000
FM-971 (Gann to SH130)	\$ 31,446,000	13%	\$ 4,000,000
Shell Road (Sycamore to SH195)	\$ 61,347,000	50%	\$ 30,650,000
Berry Springs West – Phase I	\$ 5,800,000		
Berry Springs East – Phase II	\$ 4,800,000		
<b>City Pledged Support</b>			
SH-29 (Southwest Bypass west to US-183)			\$ 1,500,000

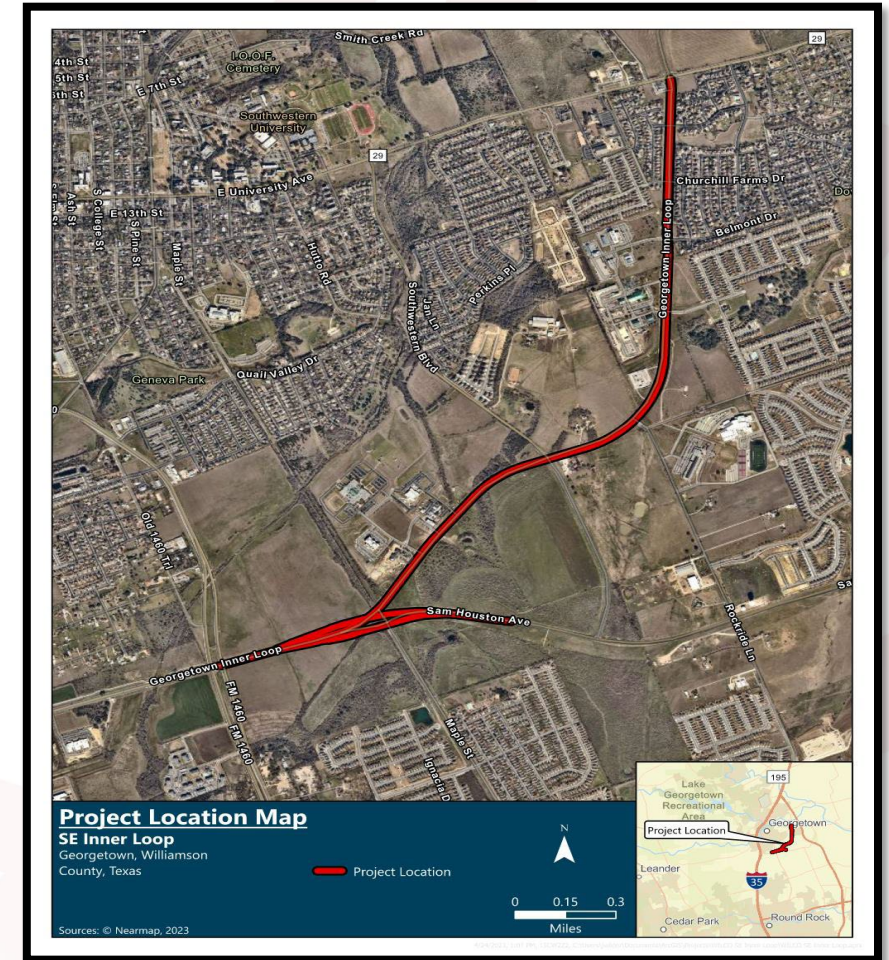


# Roadway Projects



# SE Inner Loop (FM 1460 to SH-29)

- Justification: Regional mobility, County facilities, future savings, economic development, 100% design
- Total project cost: \$56.5M
- WilCo request: \$24.5M
- City match: \$32M
- Match source: 2021 Mobility Bond
- Let timeframe: Summer 2025



# FM 971 (Gann St to SH130)

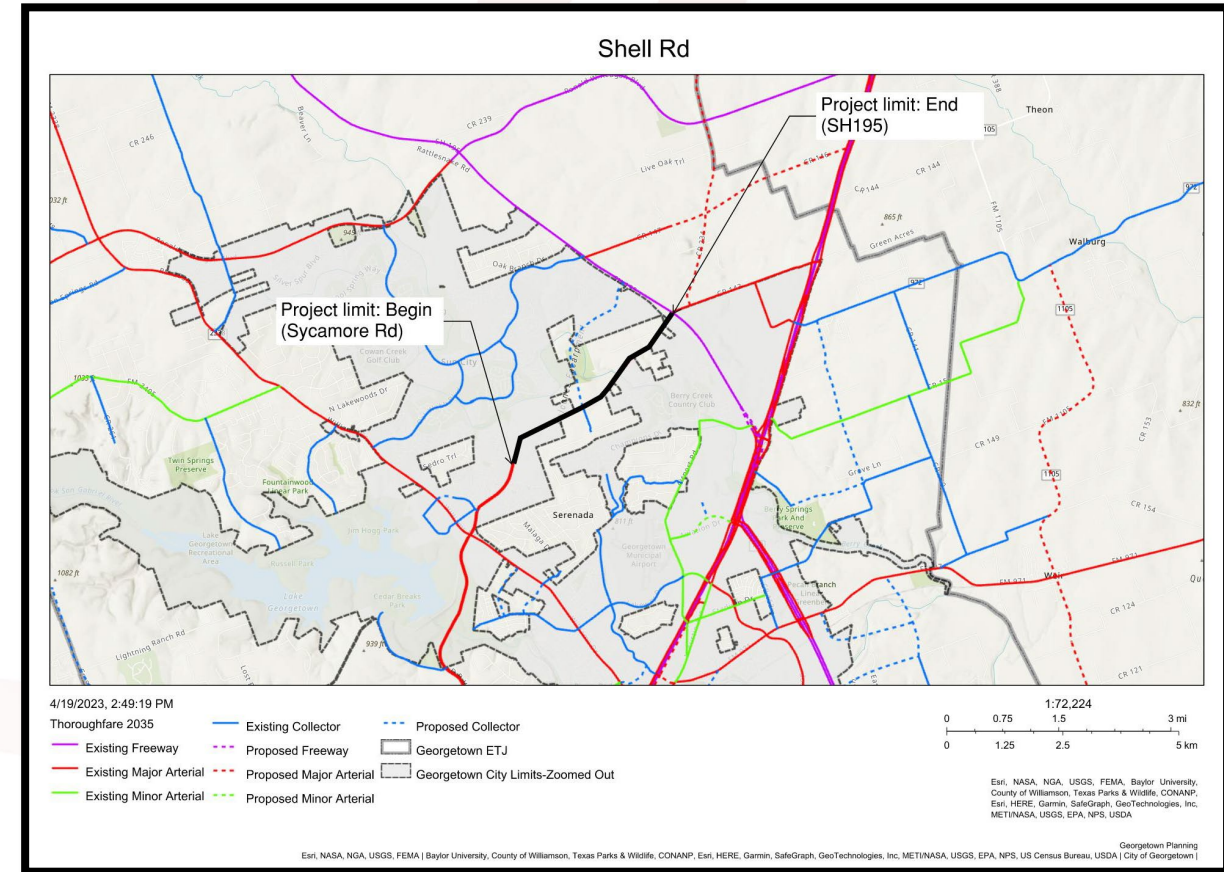
- Justification: Regional mobility, Federal funding, 30% designed
- Total project cost: \$31.4M
- WilCo request: \$4M
- HUD Community Project Funding: \$4M
- CAMPO Request: \$18.4M
- City match: \$5M
- Match source: 2008 Road Bond & GTEC





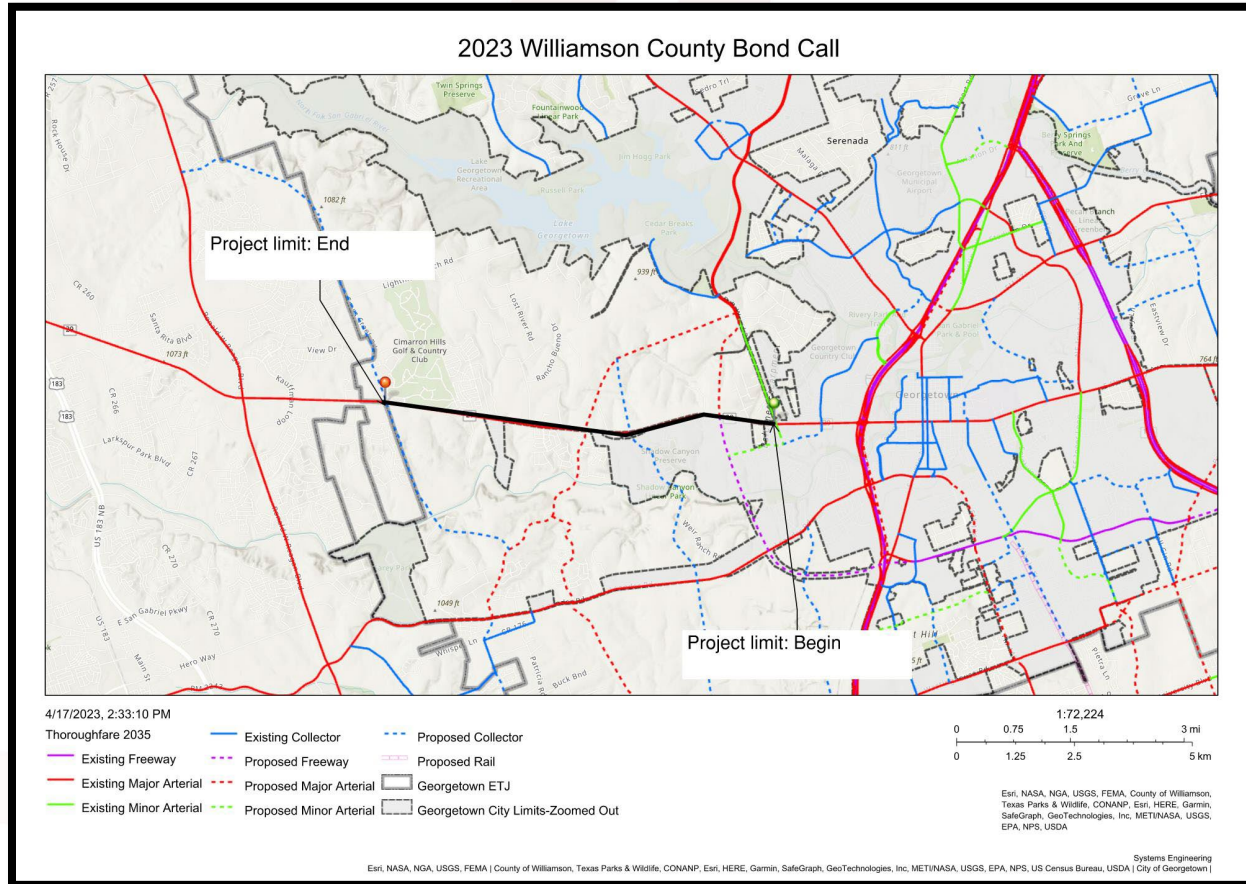
# Shell Road (Sycamore to SH195)

- Justification: High growth area, supports ultimate bypass
- Total project cost: \$61.3M
- WilCo request: \$30.65M
- City match: \$30.65M
- Match source: Future City bond election



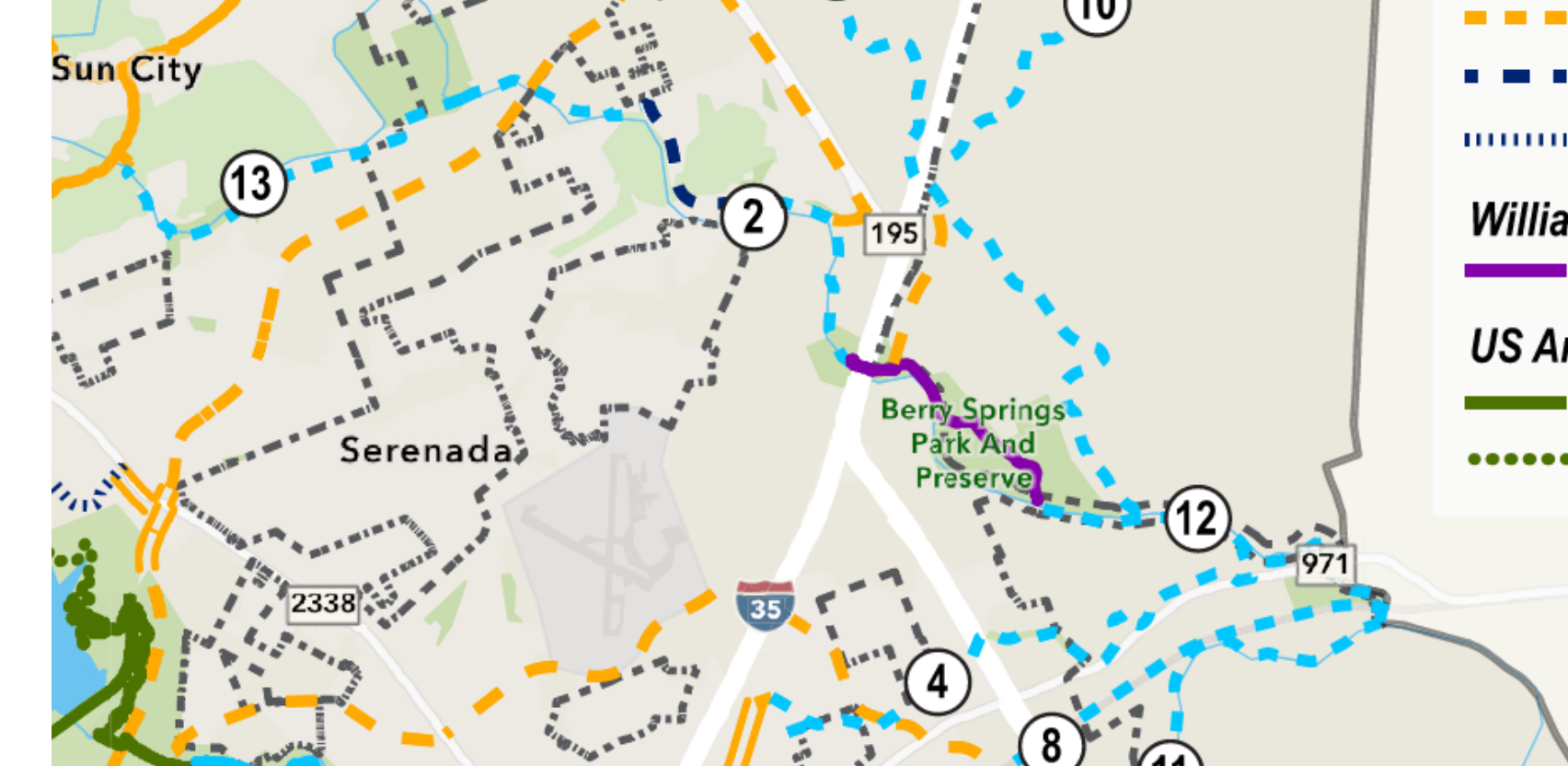
# SH-29 West (SW Bypass to US-183)

- Justification: Regional mobility, Intergov't coordination, safety
- Total project cost: \$TBD
- City match: \$1.5M
- Match source: TIA Fees
- Additional City support: SH-29 (Wolf Ranch to I-35) widening (\$20.0M), SW Bypass bridges (\$20.0M, SW Bypass connection (\$2.0M)










# Trail Projects





## Trail Facilities



**City of Georgetown**

-  Shared Use Path, Existing
-  Shared Use Path, Proposed
-  Sidepath, Existing
-  Sidepath, Expansion Needed
-  Sidepath, Proposed
-  Bike lane, Proposed
-  Sharrow, Proposed

**Williamson County**

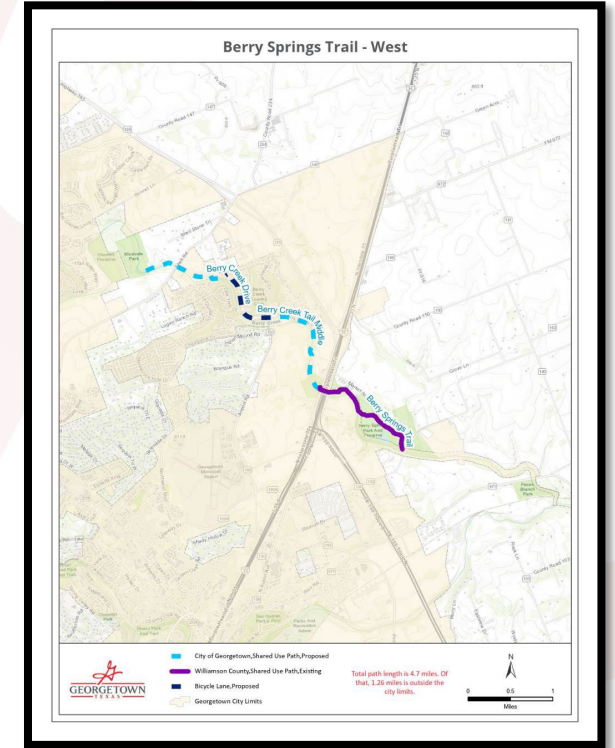
- Shared Use Path, Existing

## US Army Core of Engineers

-  Shared Use Path, Existing  
 Hike and Bike Trail, Existing

# Berry Springs Trail – West Phase 1

- Justification: Regional mobility, County facilities (Berry Springs Park), CoG Parks Master Plan (2022)
- Total project cost: \$5.8M
- WilCo request: \$2.9M
- City match: \$2.9M
- Match source: future bond election





# Berry Springs Trail – East Phase II

- Justification: Regional mobility, County facilities (Berry Springs Park) , CoG Parks Master Plan (2022)
- Total project cost: \$ 4.8M
- WilCo request: \$2.4M
- City match: \$2.4M
- Match source: future bond election

