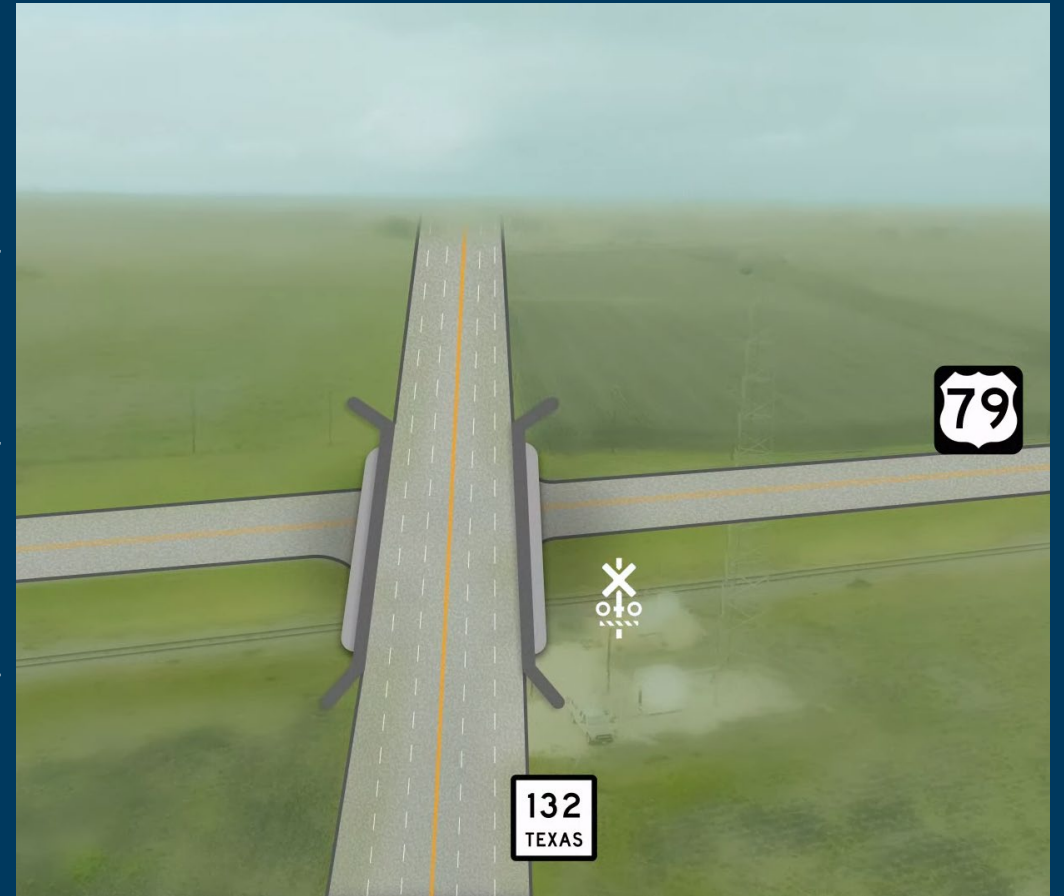


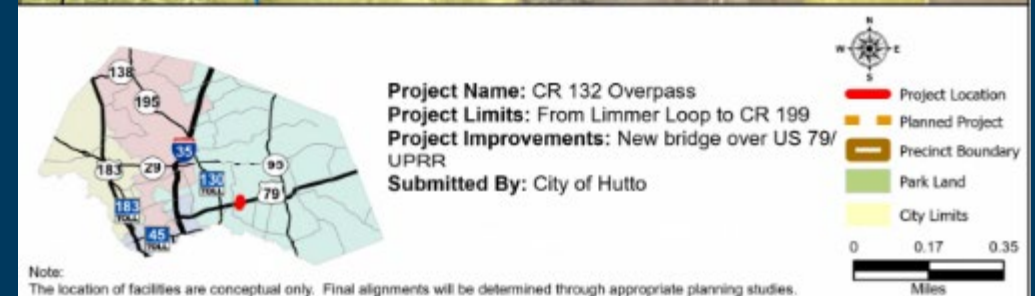
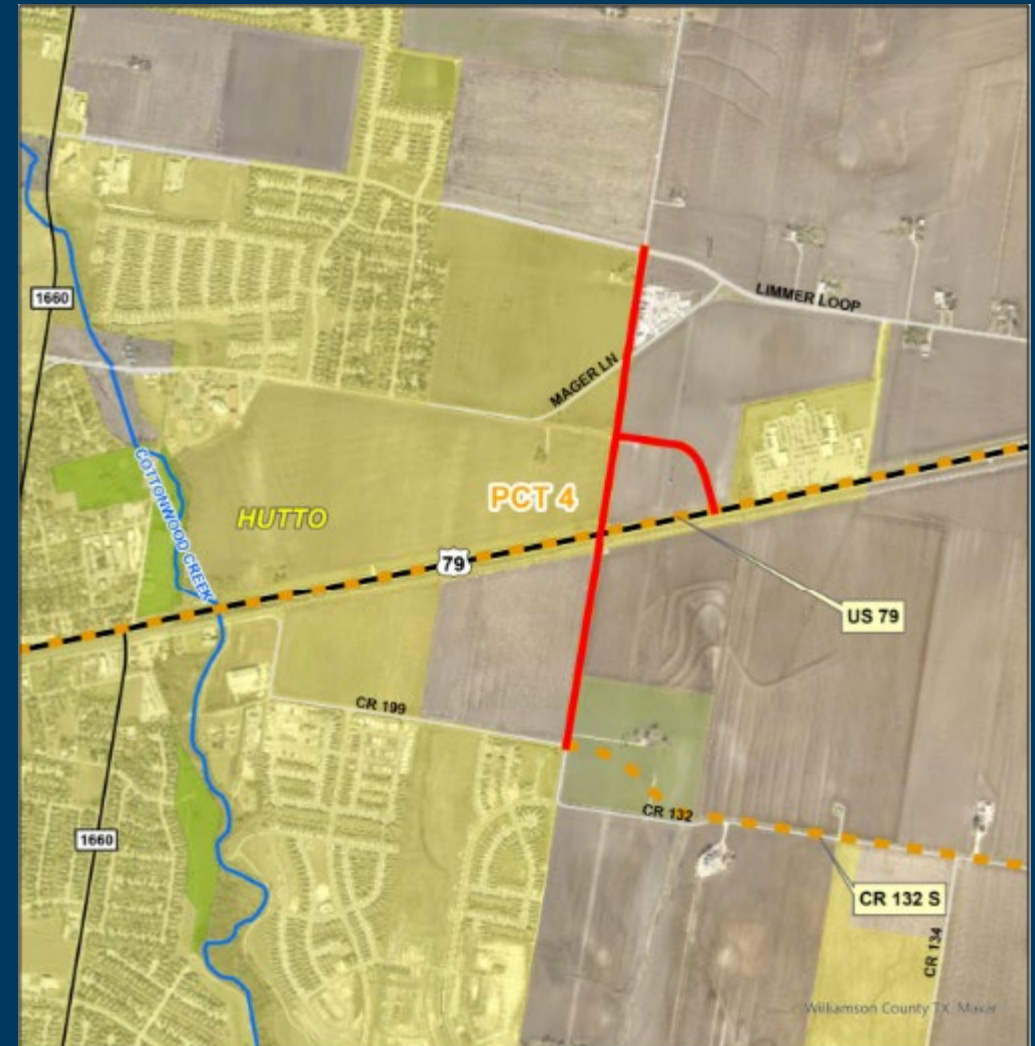


CR 132 Overpass at US 79

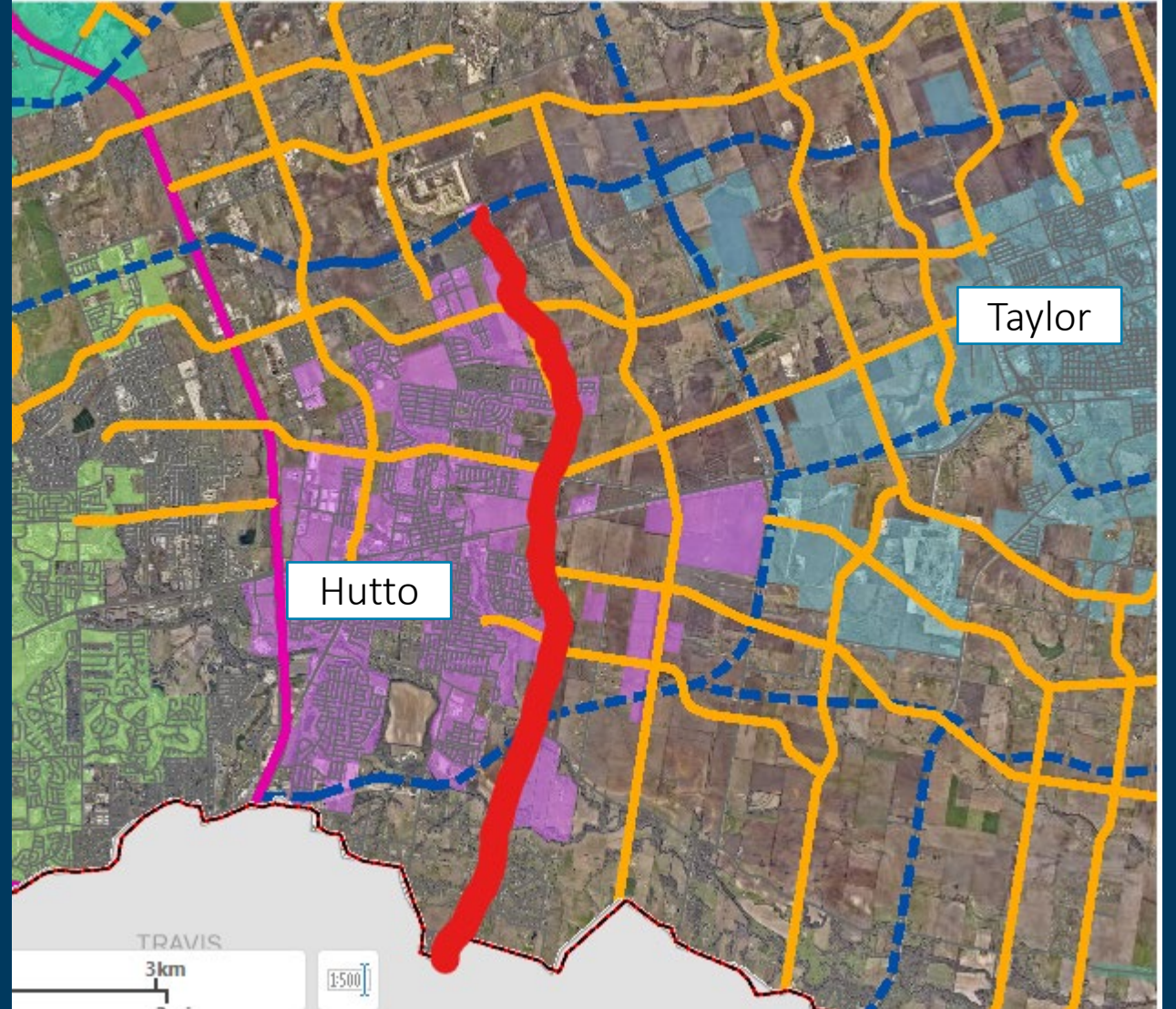
What	Design and construct a bridge over US 79 and UPRR which will serve as part of a larger 6-lane roadway to connect FM 1660 S to Chandler Road as shown on the LRTP.
Status	The overpass and jug handle are currently in site exploration and route study phase of the preliminary and 30% design
Anticipated Timeline	<ul style="list-style-type: none">• Design: Began March 2023• Estimated Project Duration: 3 Years



CR 132 Overpass at US 79



CR 132 Overpass at US 79



CR 132 Overpass at US 79

Estimated Project Cost \$54,123,000

City Funds Committed \$4,020,000

County Funds Requested \$50,103,000

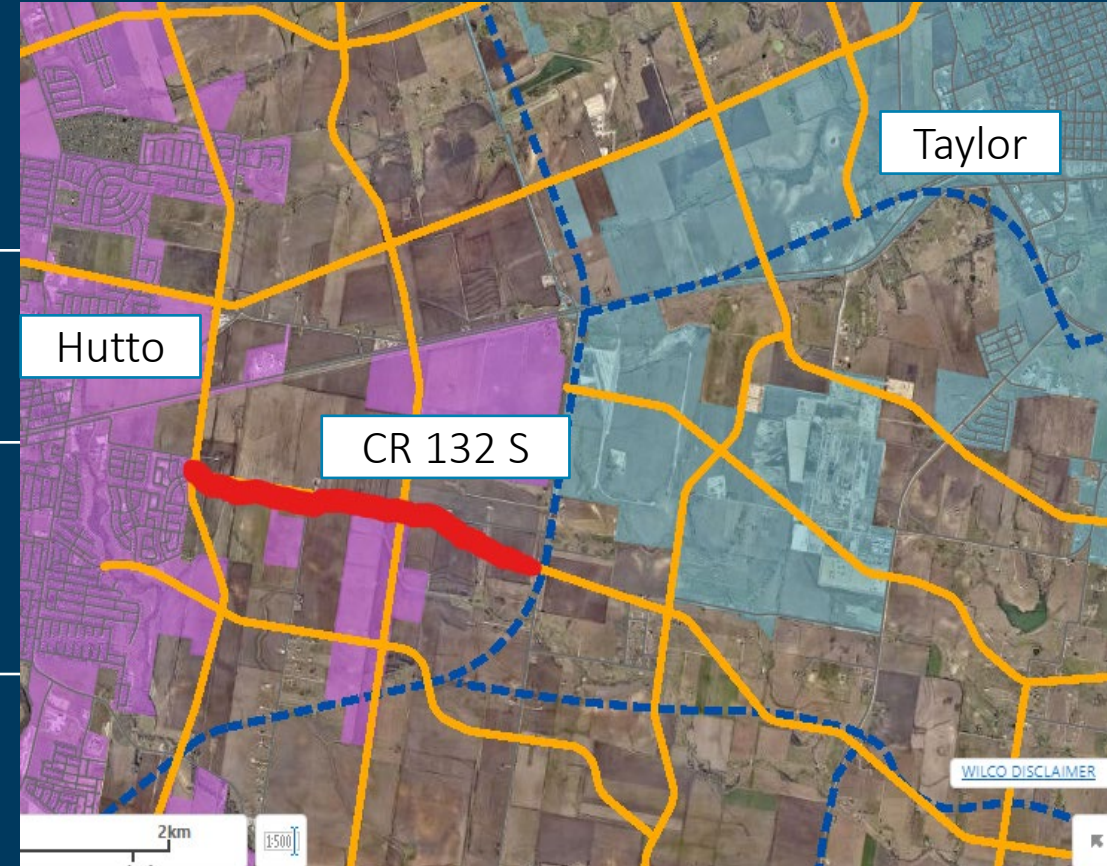


Project Name: CR 132 overpass		
Project Limits: From Limmer Loop to CR 199		
Proposed Improvements:		Reconstruct 6-lane road with overpass at US 79 and UPRR
	Lanes =	6
	Length (mi)=	1.1
	New ROW Width (ft)=	160
	New ROW (ac)=	14.8
Earthwork	\$	3,267,000
Pavement	\$	4,011,000
Curb	\$	484,000
Shared Use Path	\$	660,000
Bridges	\$	5,624,000
Retaining Wall	\$	4,533,000
Prep ROW	\$	900,000
Roadway Sub-Total	\$	19,479,000
Drainage (10%)	\$	1,948,000
Signing & Pavement Markings (2%)	\$	390,000
Traffic Control (3%)	\$	585,000
Erosion Control (5%)	\$	974,000
Mobilization (10%)	\$	1,948,000
Incidental Items (20%)	\$	3,896,000
Construction Sub-Total	\$	29,220,000
Utilities (10% subtotal)	\$	2,922,000
Right of Way	\$	-
Environmental Mitigation(4% subtotal)	\$	1,169,000
Env & Planning (8% subtotal)	\$	2,338,000
PS&E (10% subtotal)	\$	2,922,000
Contingency (20% subtotal)	\$	5,844,000
CEI (8% subtotal)	\$	2,338,000
Subtotal		\$ 46,753,000
Escalation Rate	5%	
Years	3	
Total		\$ 54,123,000
HNTB Corporation		
THIS ESTIMATE REPRESENTS OUR JUDGMENT AS PROFESSIONALS FAMILIAR WITH THE CONSTRUCTION INDUSTRY. WE CANNOT AND DO NOT GUARANTEE THAT BIDS WILL NOT VARY FROM THIS ESTIMATE. ESTIMATE IS BASED ON 2023 DOLLARS.		

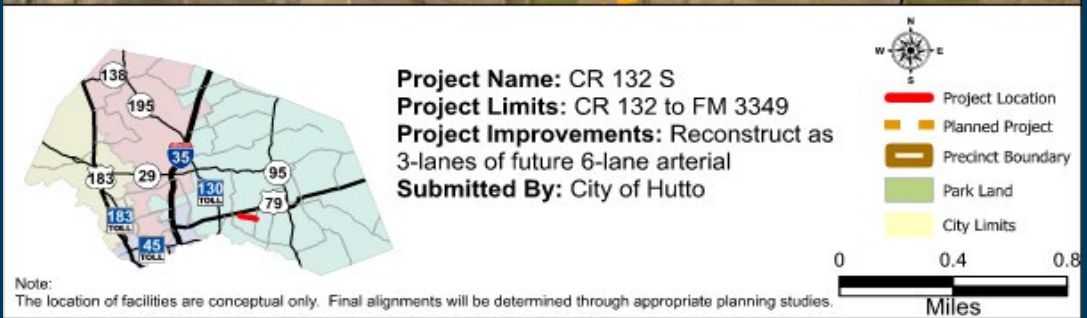
Bridges
1. Overpass 500ft

CR 132 S

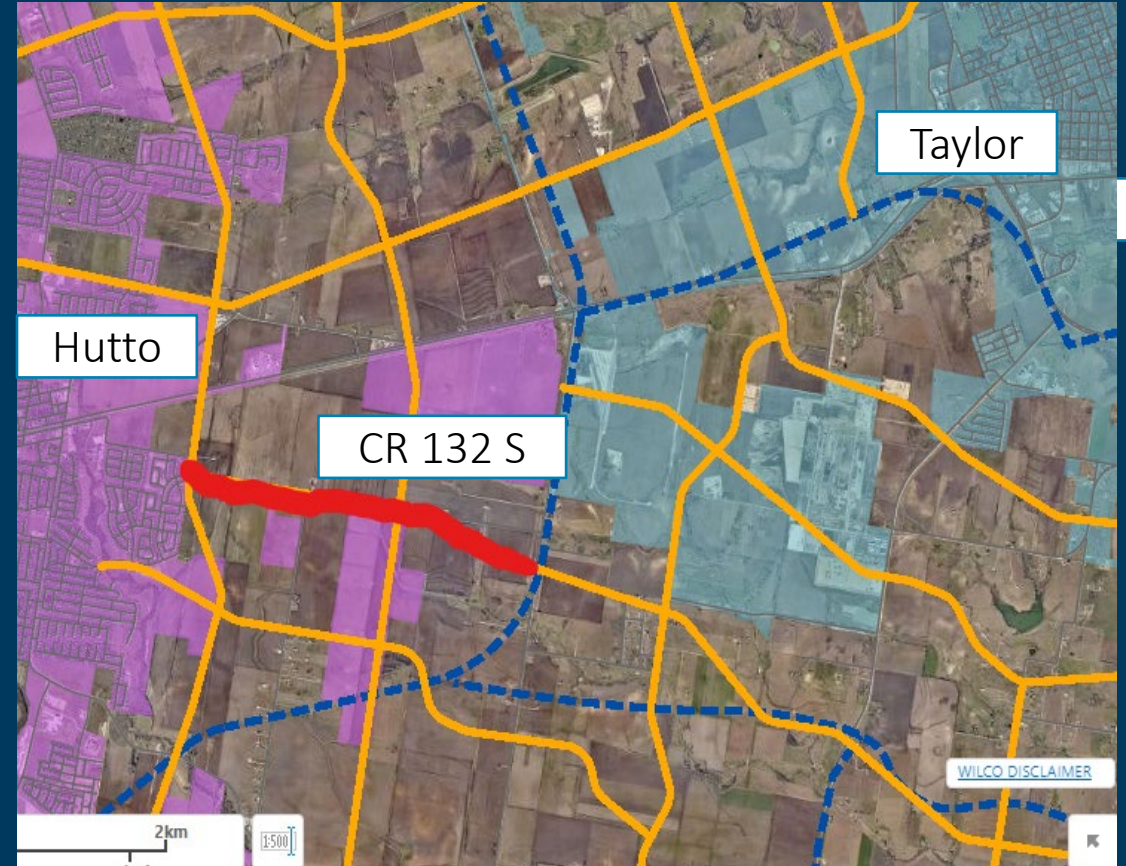
What	Improving geometry and widening the cross section of CR 132 S as reflected on the LRTP.
Status	Williamson County has done a preliminary analysis and corridor study to come up with a preliminary alignment.
Anticipated Timeline	<ul style="list-style-type: none">County is completing corridor study.Estimated Project Duration: 3 Years



CR 132 S



CR 132 S



CR 132 S

Estimated Project Cost \$32,477,000

City Funds Committed \$0

County Funds Requested \$32,477,000



Project Name:CR 132S

Project Limits: From CR 132 to RM 3349

Proposed Improvements: Reconstruct 3-lane of future 6-lane

Lanes =	3
Length (mi)=	2.5
New ROW Width (ft)=	180
New ROW (ac)=	39.6

Earthwork	\$	1,367,000
Pavement	\$	4,960,000
Curb	\$	661,000
Shared Use Path	\$	735,000
Prep ROW	\$	1,995,000
Roadway Sub-Total	\$	9,718,000
Drainage (10%)	\$	972,000
Signing & Pavement Markings (2%)	\$	195,000
Traffic Control (3%)	\$	292,000
Erosion Control (5%)	\$	486,000
Mobilization (10%)	\$	972,000
Incidental Items (20%)	\$	1,944,000
Construction Sub-Total	\$	14,579,000
Utilities (5% subtotal)	\$	729,000
Right of Way	\$	6,040,000
Environmental Mitigation(4% subtotal)	\$	583,000
Env (4% subtotal)	\$	583,000
PS&E (10% subtotal)	\$	1,458,000
Contingency (20% subtotal)	\$	2,916,000
CEI (8% subtotal)	\$	1,166,000

Subtotal \$ 28,054,000

Escalation Rate	5%
Years	3

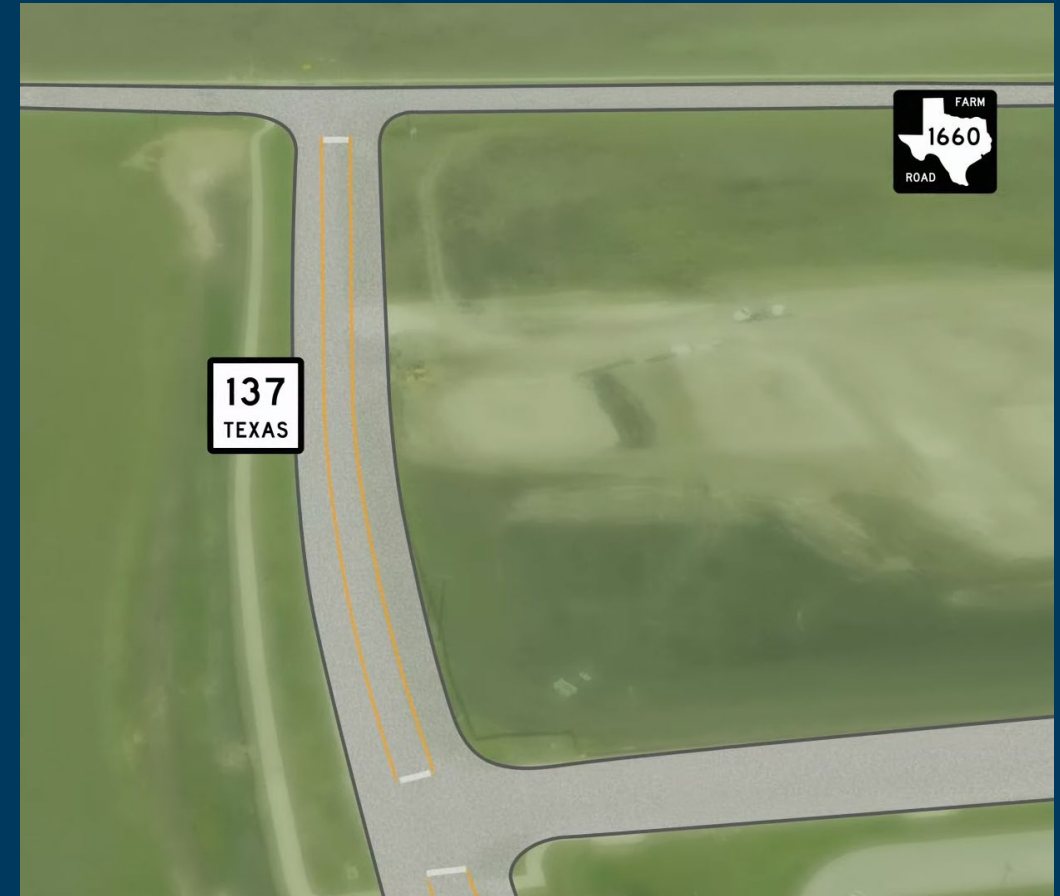
Total \$ 32,477,000

HNTB Corporation

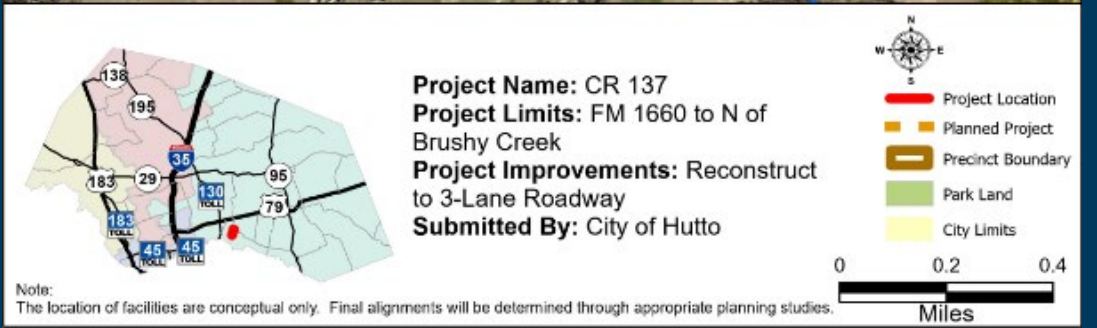
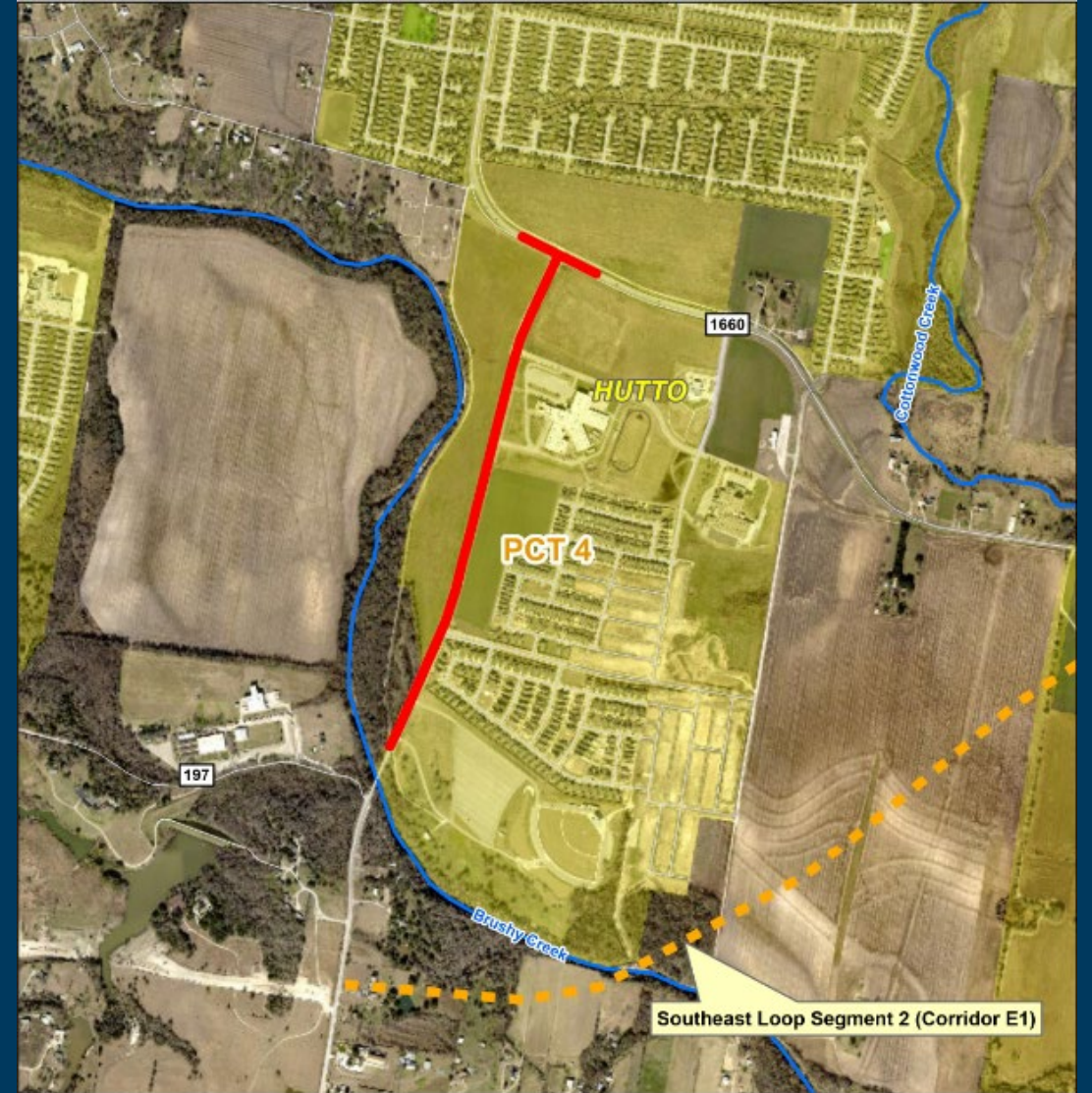
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CR 137 @ FM 1660 S

What	Improving geometry, cross section, and drainage along CR 137 and improving the intersection to improve safety and functionality.
Status	Hutto has already completed 30% design and a public meeting.
Anticipated Timeline	<ul style="list-style-type: none">• Design: Began October 2022• Estimated Project Duration: 2 Years



CR 137 @ FM 1660 S



CR 137 @ FM 1660 S



CR 137 @ FM 1660 S

Estimated Project Cost \$20,370,000

City Funds Committed \$1,017,728

County Funds Requested \$19,352,272



Project Name: CR 137		
Project Limits: FM 1660 to North of Brushy Creek		
Proposed Improvements:		Reconstruct 3-lane Roadway
	Lanes =	3
	Length (mi)=	1.2
	New ROW Width (ft)=	
	New ROW (ac)=	0.0
Earthwork	\$	501,000
Pavement	\$	2,690,000
Curb	\$	376,000
Shared Use Path	\$	335,000
Storm Sewer Trunk	\$	3,680,000
Prep ROW	\$	930,000
Roadway Sub-Total	\$	8,512,000
Drainage (15%)	\$	1,277,000
Signing & Pavement Markings (2%)	\$	171,000
Traffic Control (3%)	\$	256,000
Erosion Control (5%)	\$	426,000
Mobilization (10%)	\$	852,000
Incidental Items (20%)	\$	1,703,000
Construction Sub-Total	\$	13,197,000
Utilities (5% subtotal)	\$	660,000
Right of Way	\$	-
Environmental Mitigation(4% subtotal)	\$	528,000
Env & Planning	\$	-
PS&E (10% subtotal)	\$	1,320,000
Contingency (20% subtotal)	\$	2,639,000
CEI (8% subtotal)	\$	1,056,000
Subtotal	\$	19,400,000
Escalation Rate		5%
Years		1
Total	\$	20,370,000
HNTB Corporation		
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Brushy Creek Regional Trail Extension Request

What

Design and construct ¼ mile of 8' wide trail from the end of the Carmel Creek Trail to the south side of Riverwalk Soccer Complex and adding a pedestrian bridge across the creek. This will expand the trail into Hutto and Eastern Williamson county and provide connectivity from Brushy Creek Regional trail to Adam Orgain Park and the Brushy Creek Amphitheater.

Status

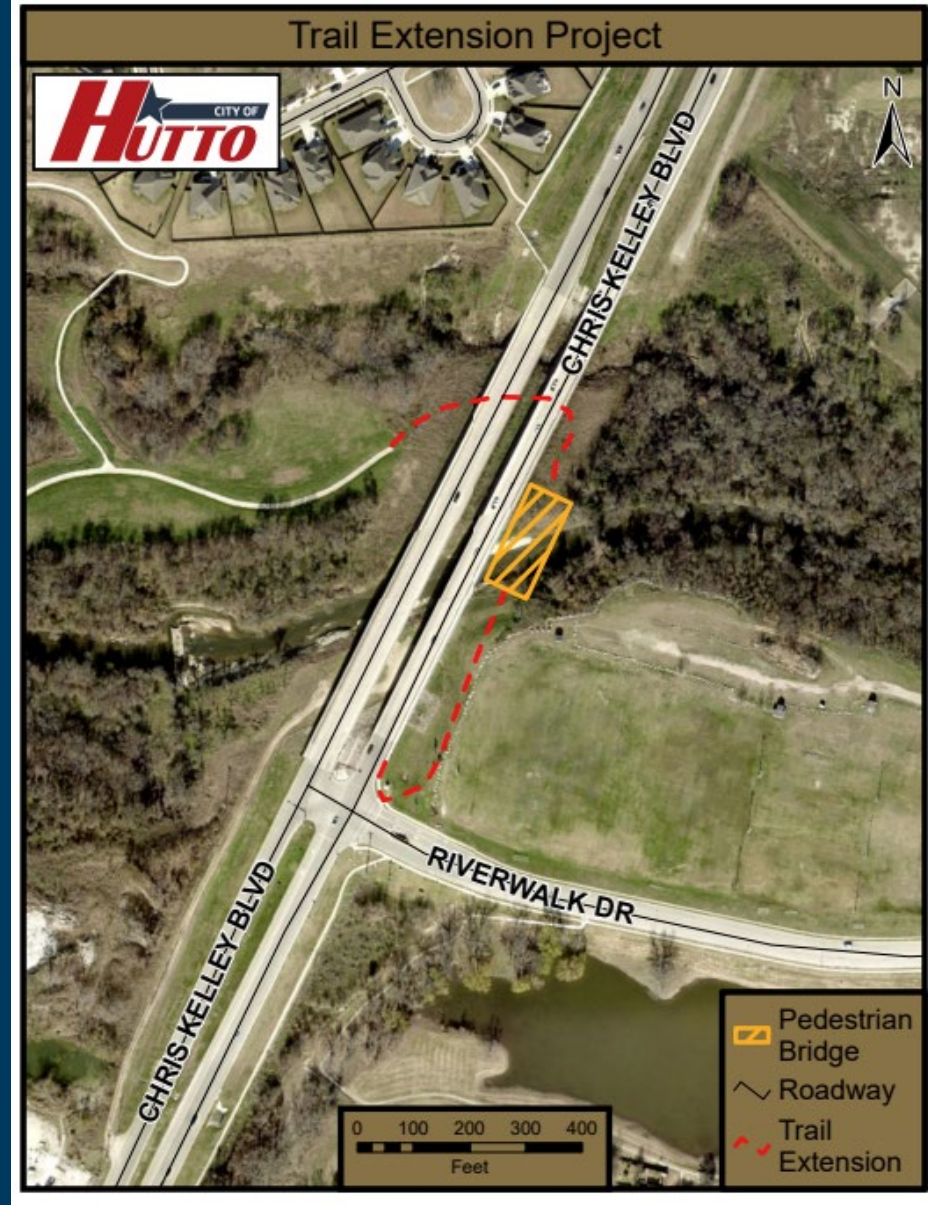
Master planning has been completed.

Anticipated Timeline

- Design: Began October 2022
- Estimated Project Duration: 2 Years



Brushy Creek Regional Trail Extension Request



Brushy Creek Regional Trail Extension Request

Estimated Project Cost \$525,000

City Funds Committed \$0

County Funds Requested \$525,000

