

2019 PARKS BOND PROJECTS

Draft June 2019

		County	Parks	Potential
		Share	First Funding	Additional
		Cost	Recommendation	Reductions
Project	Location/Description			
<u>LAND ACQUISITION FOR PARKS & TRAILS</u>	Countywide consideration	20,000,000	15,000,000	4,000,000
Twin Lakes Park Adjacent Land Acquisition (YMCA initiative).	22 acres; cost unknown	0	0	
Upper Brushy Creek Water Control Improvement District	SW County/Flood control/park/tr	26,000,000	5,000,000	5,000,000
<u>HIKE & BIKE TRAILS (Estimate \$1,500,000 per mile)</u>				
Brushy Creek Regional Trail from Hairy Man road (County initiative).	Extension south & eastward appr	2,505,000	2,505,000	0
Bagdad Road Trail from Leander to Liberty Hill (County initiative).	Extension northward approx. 5.0	7,500,000	7,500,000	
Regional Park to Lake Georgetown (County initiative).	Extention northward approx. 4.0	6,000,000	6,000,000	

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Regional Park to Brushy Creek Regional Trail (County initiative). Extension southward approx. 3.0		4,500,000	4,500,000	0
Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).	Extension eastward approx. 2.75 miles	4,125,000	4,125,000	
Trail expansion across CR 152 (County initiative).	Extension eastward approx. 1.0 miles	1,500,000	1,500,000	
Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedestrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000).		2,000,000	2,000,000	
Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).	Approx. 225 ft. pedestrian bridge	900,000	900,000	900,000

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Pedestrian Bridge #2 at Twin Lakes Park connecting north and south sides of parkland (YMCA initiative / YMCA match = ~10% or \$100,000).	Approx. 450 ft. pedestrian bridge	1,900,000	1,900,000
Two trail sections along the South Fork San Grabriel River: 1. HWY 183 bridge east to Bar W Ranch Subdivision and 2. Short trail section under Ronald Reagan Blvd. bridge (City of Leander initiative / their match = 50% or \$1,524,000).	Approx. 1.5 miles of trail total	1,524,000	0

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Trail along Brushy Creek from HWY 183A bridge eastward and under Ronald Reagan Blvd. bridge and connecting to "Brushy Creek Trail of Sarita Valley" (City of Leander initiative / their match = 50% or \$1,599,525).

Approx. 2.1 miles of trail total

1,599,525

0

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Shared Use Path (SUP) from Loop 332 SUP along south side of HWY 29 to planned HWY 183A Improvements SUP (City of Liberty Hill initiative / their match = ~10% or \$135,000).

Approx. 2.2 miles of trail total

1,300,000

0

Shared Use Path (SUP) along Bagdad Road from Loop 332 SUP to intersection at CR 281 (City of Liberty Hill initiative / their match = ~13% or \$558,560).

Approx. 4.7 miles of trail total

3,533,560

3,533,560

Trail along west side of South Fork San Gabriel River from West University Avenue to I-35 (City of Georgetown initiative / their match = 0%).

Approx. 0.75 miles of trail total

1,275,000

0

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Trailhead improvements at Brushy Creek Trail & Shirley McDonald Park Brushy Creek MUD initiative / their match = 0%).	Improvements only - no cost estimate provided	0	0
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****Note on Bagdad Road Trail:**
This is a County park initiative, a City of Liberty Hill, and a Road Bond initiative, which could all dovetail together if selected by the committee and Commissioners Court.

Project	Location/Description	County Share Cost	Parks First Funding Recommendation	Potential Additional Reductions
<u>HIKE & BIKE TRAILS (continued)</u>				
6' wide trail from I-35 frontage eastward to Sonterra Club House (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.6 miles of trail total	125,000	0	

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6' wide trail from Sonterra Blvd. to Northern Williamson County Library (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.5 miles of trail total	125,000	0	
6' wide trail from Turquoise Way to Jarrell Elementary School (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 1.0 miles of trail total	175,000	0	
IMPROVEMENTS TO EXISTING PARKLANDS				
<u>SWWC Regional Park</u> Support amenities.				
Remote Restrooms (2 at \$135,000 each).		270,000	270,000	
Clubhouse/Activity Center/Group Facility with kitchen & deck.		1,000,000	1,000,000	
Screened shelters (10 at \$10,000 each).		100,000	0	
Restrooms with showers (1 at \$350,000).		350,000	0	
Utilities and Roads.		500,000	500,000	

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<u>Champion Park</u>	Support amenities.			
Playground improvements.	90,000	90,000	90,000	
Pavilion with restroom and associated utilities.	682,000	682,000	682,000	
Existing trailhead parking lighting upgrade.	26,400	26,400	26,400	
Additional trailhead parking spaces (86) with lighting and informati	668,000	668,000	0	
<u>Berry Springs Park and Preserve</u>	Support amenities.			
Remote restrooms (2 at \$135,000 each).	270,000	270,000		
Headquarters building near self pay kiosk.	250,000	250,000		
Interpretive Center.	800,000	800,000	800,000	
Screened shelters (10 at \$10,000 each).	100,000	100,000		
Large pavilion / Wedding arch.	275,000	275,000		
Maintenance area.	400,000	400,000		
Additional Parking.	350,000	350,000		

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<u>IMPROVEMENT TO EXISTING PARKLANDS (continued)</u>				
<u>River Ranch County Park</u>	Overnight, Meeting.			
lodge, cabins, shelters, group		1,000,000	1,000,000	1,000,000
Arena with cover.		2,000,000	2,000,000	2,000,000
Restrooms with pavilion.		300,000	300,000	
	Support Functions, Trails, Day Use Facilities.			
<u>Blackland Heritage County Park</u>				
Roads, utilities, parking, restrooms, picnic tables, trails, playgrounds, activity center.		6,000,000	0	

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<u>Expo Center</u>			
Wind block for Covered Outdoor Exhibit Hall.	1,000,000	1,000,000	
Restrooms with showers at RV park.	350,000	350,000	
Pavilions (2 at \$250,000 each).	500,000	500,000	250,000
Widen arena.	200,000	200,000	200,000
Maintenance area.	400,000	200,000	0
Cover on west arena.	1,000,000	1,000,000	1,000,000
Improved parking on south and north sides.	500,000	500,000	
North access road from Bill Picket.	400,000	400,000	400,000

	INITIAL GRAND TOTAL	106,368,485		
Parks First Funding Recommendation			67,594,960	
	Potential Additional Reductions			16,348,400
	Further Reduced Bond Target			0