

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Williamson County was awarded CDBG funds in the amount of \$1,693,040 for Fiscal Year 2021 (October 1, 2021 through September 30, 2022). The County also reallocated \$329,994 from previous years. In accordance to the priorities identified and outlined in the County's Consolidated Plan, one social service project, two public facilities projects, two home repair projects, and three infrastructure projects were identified for FY21 allocation. The projects serve low to moderate income areas and households throughout the County. The projects meet national goals and supports ongoing efforts in the community to address the growing population. All projects are identified as a high priority in the Five-Year Consolidated Plan.

The FY20 Action Plan was also amended to add CDBG-CV funds in the amount of \$2,283,010. These funds are to be used to prevent, prepare for or responde to coronavirus. The 2021 CAPER will address these projects as well.

The County's Strategic Plan outlines the following as high priority projects.

#### **Public Facility and Infrastructure Improvements**

- Fund non-housing community development proposals that eliminate a threat to public health and safety to include water/sewer projects, drainage projects, sidewalks, and street improvements. Fund public facility improvements that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, homeless facilities, childcare centers, parks and recreational facilities.

#### **Increase Access to Affordable Housing**

- Fund activities that expand the supply and improve the condition of housing affordable to lower income households. Fund activities that leverage other public and private resources such as Low Income Tax Credit Projects. Extend the useful life of existing affordable housing through weatherization, repair, and rehabilitation programs.

## **Decrease Homelessness**

- Provide funds to support shelter operations and transitional housing. Provide funding to increase permanent supportive housing opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

## **Public Services**

- Fund projects that provide supportive services to low and moderate income household as well as persons with special needs. Support efforts to develop a regional social service collaborative to coordinate the work of social service organizations, disseminate news and information, and eliminate duplication of effort.

## **Affirmatively Further Fair Housing**

- Support improved access to community resources. Continue to operate in compliance with protected class definitions found in federal regulations.

The Consolidated Annual Performance and Evaluation Report (CAPER) is required by the U.S. Department of Housing and Urban Development (HUD) to report on the annual performance of the Williamson County FY20 CDBG program. This report identifies the progress made regarding active projects and those projects that have been completed that received Williamson County funds, as well as other accomplishments the County has made in meeting the objectives and priorities outlined in the five year Consolidated Plan. Project progress can be found in the attachment section of this document. See FY21 Funded Project Information, Previously Funded Project Information and CDBG-CV Cares funding.

It is required that this report be available for review for a minimum of 15 days. The review period was December 5 – December 19, 2022. A public hearing was held on December 13, 2022.

## **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	174	41	23.56%			
Fair Housing Activities	Fair Housing Activities	CDBG: \$	Other	Other	1	0	0.00%			
Home-ownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	0	0	
Home-ownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	10		295	10	3.39%
Housing Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	55	44.00%	40	41	102.50%
Housing Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Housing Rehabilitation	Affordable Housing Public Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40950	13024	31.80%	1815	2633	145.07%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve public facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Improve public facilities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	800	5636	704.50%			
Planning and Administration	Administration and Planning	CDBG: \$	Other	Other	1	1	100.00%	1	0	0.00%
Provide housing/services to the homeless/at risk	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	71	71.00%	0	40	

Provide housing/services to the homeless/at risk	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	40		0	40	
Provide housing/services to the homeless/at risk	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	25		0	25	
Provide public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	1180	262.22%	55	844	1,534.55%
Provide public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	8		0	8	
Provide public services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

All activities funded are identified as High Priority projects. Please see attached documents outlining projects funded and progress in 2021 named FY21 Funded Project Information, Previously Funded Project Information and CDBG-CV Cares funding.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,887
Black or African American	499
Asian	60
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>3,449</b>
Hispanic	1,558
Not Hispanic	1,891

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The numbers above represent racial and ethnic data for the following programs:

Habitat Home Repair

Georgetown Home Repair

Georgetown Housing Authority

Interagency Support Council

Georgetown Housing Authority

Granger Housing Authority Rehab

Sacred Heart

Hutto Resource Center

Helping Hands of Georgetown

Williamson County Crisis Center

Bluebonnet Trails

Taylor Housing Authority

Williamson County Habitat for Humanity

Lonestar Circle of Care

Key2Free

The chart does not reflect individuals or families identified as multi-racial.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,023,034	1,203,810

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Participating Cities + Unincorporated Areas of County			
City of Georgetown			
City of Granger			
City of Leander			
City of Taylor			
Countywide			

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Percent of CDBG funds allocated to each project:

Habitat for Humanity of Williamson County H0me Repair Program 7.4%

City of Georgetown Home Repair Program 4.94%

Interagency Support Council of Eastern Williamson County 1.73%

Granger Colorado Street Wastewater Line Replacement 17%

Liberty Hill Sidewalk Project 24.1%

Georgetown Housing Authority 16.3%

Granger Housing Authority .59%

Jarrell Water System Improvements 23.1%

Program Administration 4.8%

Percent of CV funds allocated to each project:

Taylor Water Project 35%

Granger Housing Authority 6.9%

Habitat for Humanity Land Acquisition 27.85%

Sacred Heart 28%

Program Administration 2.2%

Williamson County does not allocate CDBG funds based on identified target areas. The County receives applications for funding from participating cities and local organizations for projects that fit within the County's priorities. Applications are reviewed by the Community Development Administrator who then makes a recommendation to Commissioners Court based on need and funding allocation. Commissioners Court reviews the recommendation and either approves or requests modifications.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Matching funds are not required in the CDBG program.

The following are leveraged funds per FY21 project. Sources include private, local, state, other federal funds.

Habitat for Humanity Home Repair \$211,360

Georgetown Home Repair \$55,000

Interagency Support Council \$774,111

Granger Wastewater Project \$11,000

Liberty Hill Sidewalk Project \$5000

Georgetown Housing Authority Rehab Project \$337,010

Jarrell Water Project \$11,000

Williamson County does not use publicly owned land or property to address identified needs. Williamson County does not receive HOME or ESG funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	40
Number of Non-Homeless households to be provided affordable housing units	224	41
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>224</b>	<b>81</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	224	83
Number of households supported through Acquisition of Existing Units	0	1
<b>Total</b>	<b>224</b>	<b>86</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The homeless population was supported by Bluebonnet (25 clients) and the Crisis Center (15 clients).

There were 26 unites rehabbed at the Granger Housing Authority and 57 units rehabbed at the Georgetown Housing Authority.

Habitat Rehab program assisted 27 eligible homeowners and the Georgetown Rehab program assisted 14 in FY21. These programs are ongoing.

Habitat for Humanity completed two affordable homes for income eligible clients. Habitat is continually looking for property for affordable housing.

The Taylor Housing Authority assisted one income eligible client with down payment assistance on a new home.

**Discuss how these outcomes will impact future annual action plans.**

The success of these programs has been instrumental in assisting low-mod income households to remain in their homes and thus prevent homelessness. It is expected that these programs will continue.

The CDBG office meets with the homelessness coalition to discuss options to increase affordable housing to low-mod income families.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	129	0
Low-income	34	0
Moderate-income	4	0
<b>Total</b>	<b>167</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Habitat Home Repair program assisted 27 families with its rehab program. Eleven are low income and sixteen are extremely low income. The Georgetown Home Repair program assisted 14 households. Five households were extremely low, five were low income and four were moderate income. The Georgetown Housing Authority is rehabbing it’s facility. In FY21, 57 households were returned to updated homes. To date, 98 households have been completed. All of the residents are extremely low income. The Granger Housing Authority has rehabbed 26 units. All households are extremely low income.

Two programs have assisted homeless individuals. Bluebonnet has assisted 25 homeless individuals, all extremely low income. The Crisis Center has assisted 15 low income clients.

The county continues to work with the Taylor Housing Authority in its down payment assistance program. Unfortunately, the costs associated with home ownership in Williamson County has increased, making it difficult to identify eligible clients. In FY21, one low income client was assisted with home ownership. Habitat for Humanity provided two low income households with affordable housing.

The local Housing Authorities provide affordable housing to low income individuals and families. Unfortunately, the number of units available is greatly out numbered by the number of those in need. Families and individuals are encouraged to contact local organizations for rental assistance and other needs.

Worst case needs are address through the Habitat for Humanity and Georgetown home repair programs. These programs allow for the repair of homes so that low-income residents can remain housed in homes that are no longer substandard. The Granger Housing Authority and the Georgetown Housing Authority will complete rehab projects on their facilities, which house extremely low income residents. Bluebonnet Trails and the Crisis Center assist homeless individuals with obtaining temporary and permanent housing.

In an effort to maintain affordable housing, Habitat for Humanity and Georgetown home repair programs are funded to ensure that homes of low income individuals are repaired and that they can remain housed. Both the Granger and Georgetown Housing Authorities are rehabbing units for low income residents, also ensuring that individuals remain housed. Habitat for Humanity receives funding to purchase land for affordable housing.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Georgetown Housing Authority rehabilitation project will repair approximately 134 units housing extremely low income households. The project is 89% complete with 98 units being returned to residents.

Habitat Home Repair program assisted 27 households in FY21, allowing individuals to remain in their homes and avoid homelessness. The Georgetown Home Repair program assisted 14 households in FY21.

The County supports the efforts of the Balance of State Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Williamson County. The Continuum works to create a better communication system for service providers to stay in contact with both schools and hospitals to avoid homeless persons (or those at risk of homelessness) from falling through the cracks of the system. As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

The County continues to support local social service agencies, such as Capital Idea, San Gabriel Crisis Service Center, Bluebonnet Trails, MHMR and the Georgetown Project that provide a wide array of support services for homeless persons. Examples of support include, but are not limited to, employees serving as board members, collaboration during special projects, and public recognition of services provided.

Another organization addressing homelessness is the Georgetown Project. The Georgetown Project opened the NEST in 2011 as an outreach to Georgetown ISD teens in 9th-12th grade that were homeless or living in transition. The NEST Program now includes The NEST Host Home, an overnight safe haven for youth living in transition, and The NEST Empowerment Center, an after school safe haven for all Georgetown ISD high school teens who are in need of free resources.

Bluebonnet Trails was funded in FY20. Assistance to 36 homeless individuals was provided (84 total encounters). The program provides Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First will also help individuals access employment, psychiatric and

primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed.

Key2Free was funded in FY19. The program assisted eight low income homeless individuals in FY21. The program provides clinical, medical and dental services to victims of human trafficking.

The Crisis Center assists victims of domestic violence and assisted 15 new clients in FY21.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CDBG Program Administrator participates in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group is meeting to discuss how better to address the homeless population in Williamson County. The County also funds Bluebonnet Trails, Key2Free and the Crisis Center. These organizations work directly with the homeless population and assist with transitional housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Georgetown Housing Authority is utilizing funding to rehabilitate approximately 134 existing units. To date, 98 units have been completed (project is 89% complete). The rehabilitation of these units allows the extremely low income households to remain housed, ultimately, preventing homelessness.

Habitat Home Repair program has assisted 27 low income households with repairs that allow them to remain housed. The Georgetown Home Repair program assisted 14 in FY21.

Mobile Outreach Team works with law enforcement to assist homeless or nearly homeless individuals with temporary housing.

The Crisis Center provides housing assistance to victims of domestic violence. In FY21, the program assisted 15 victims of domestic violence.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website was designed to empower residents with information about resources in the Williamson County area so that they can connect with available

services. Residents can go to [www.wilco.org/communityresources](http://www.wilco.org/communityresources) and enter their zip code to search for services near their location. All searches are confidential.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY21, the CDBG Program Administrator participated in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group is meeting to discuss how better to address the homeless population in Williamson County.

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. Williamson County continues to support local organizations, such as the Georgetown Project to assist homeless youth with transitional and permanent housing. This is done through Williamson County Juvenile Services.

Williamson Burnet County Opportunities (WBCO) provides services such emergency assistance, headstart, case management to transition out of poverty, adult education program for job skills, and rapid re-housing program.

CDBG funds were used to assist the Crisis Center that assists victims and families of domestic violence. They assist with transitional housing and permanent housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In FY21, Williamson County's public housing authorities continue to seek additional funding to address public housing needs and apply for additional housing choice vouchers when available. Lack of funding is a barrier in addressing public housing needs and has created lengthy waiting lists and long waiting periods to be housed. Housing authorities continue to provide housing assistance and social service needs to residents and maintain efforts to implement more programs if funding allows.

The Georgetown Public Housing Authority manages Shady Oaks Apartments and Stonehaven Apartments. The Shady Oaks Apartments are Section 8 and offer 60 duplex apartments to qualified residents. The Stonehaven Apartments are public housing and offer 158 housing units to qualified residents. The Georgetown Housing Authority also manages a Section 8 (Housing Choice Voucher) program.

The Georgetown Housing Authority also provides a Family Self Sufficiency Program which is a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency. They work with welfare agencies, schools, businesses, and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to assist them in obtaining employment that pays a living wage and hopefully, enable them to live without any form of public assistance.

The Taylor Housing Authority owns and manages the Mary Olson property and the Avery property. These properties are public housing facilities and offer 46 units and 70 units respectively. The Taylor Housing Authority also administers a Section 8 Housing Choice Voucher program that assists approximately 142 families. The Voucher program is a rental subsidy program where families choose where they want to live (based on certain stipulations) and the rental subsidy is paid to the landlord. The Taylor Housing Authority also administers 3-year housing vouchers for those exiting the foster care system.

The Taylor Housing Authority was awarded \$100,000 in CDBG funds for their Home Ownership Program to assist income eligible families with purchasing a home. Three families have been assisted to date (one in FY21). The down payment assistance available to families was increased in an effort to make home purchases affordable to income qualified households.

The Granger Housing Authority operates and manages 26 units available to qualified residents.

Williamson County works with the Georgetown Housing Authority to conduct required reviews and approvals in order for the Housing Authority to receive federal funding. All Housing Authorities are invited to participate in the development of the annual action plan and the 5-year consolidated plan. The Williamson County CDBG office assists, as requested, the housing authorities with funding

options and any other needs.

The Granger Housing Authority completed rehab of 26 units utilizing CDBG funds. Projects included updated window and insulation, ramps and hand rails. The Georgetown Housing Authority is currently utilizing CDBG funds for rehab of 134 units, 98 units are complete. The renovations allow for improved housing for low income households.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Williamson County does not use CDBG funding directly to encourage public housing residents to become involved in management and to participate in homeownership activities. However, the County encourages the local public housing authorities to continue its current programs and collaborate with other agencies that assist with homeownership. The local Housing Authorities have Resident Commissions on their boards in an effort to encourage participation. Also, all documents requiring public review are provided to local housing authorities.

### **Actions taken to provide assistance to troubled PHAs**

Georgetown Housing Authority, Round Rock Housing Authority, Taylor Housing Authority, and Granger Housing Authority are all standard performers and not considered troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Barriers to affordable housing can encompass a wide array of aspects, to include but not limited to banking, finance, and insurance industry regulations, socio-economic situations, neighborhood conditions, and public policy legislation and fair housing enforcement. The County will continue to work with nonprofit agencies in the community to remove or ameliorate the negative effects (if any) of public policies that serve as barriers to affordable housing.

In FY21, the County continued to increase partnerships with local units of government to ensure equitable zoning practices as they relate to fair housing and the development of affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The major obstacle to meeting all of the identified needs is the lack of funding resources. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the County continues to partner, when feasible, with other nonprofit organizations to leverage the County's CDBG allocation.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

To the greatest extent practicable, Williamson County works with local agencies to help eliminate the hazard of lead poisoning due to the presence of lead based paint. The County also disseminates information on lead based paint hazards to CDBG subrecipients who receive entitlement funds for housing activities where lead based paint may be an issue.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses, advocate for improved employment-affordable housing options and support organizations and programs that provide job training, education, and placement services.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Williamson County continues to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. These programs are carried out through oversight by the Williamson County Community Development Administrator in which work will be conducted through the issuance of sub-recipient agreements.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

While Williamson County has limited resources to address the priorities identified, the County continues to seek partnerships and establish cooperative working relationships to leverage its annual CDBG allocations. This typically comes in the form of matching city funds (which are not required).

The Central Texas Fair Housing consortium developed a regional Analysis of impediments to Fair Housing. The Analysis of Impediments to Fair Housing Choice, or AI, is a planning process for local governments and public housing agencies (PHAs) to take meaningful actions to overcome historic patterns of segregation, promote fair housing choice, and foster inclusive communities that are free from discrimination. This study was conducted for the Central Texas Region in 2018 and 2019 as joint effort among the following entities:

- The City of Austin
- The Housing Authority of the City of Austin
- The Georgetown Housing Authority
- The City of Pflugerville
- The City of Round Rock
- The Round Rock Housing Authority
- The Taylor Housing Authority
- Travis County
- The Housing Authority of Travis County
- Williamson County

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Central Texas Fair Housing Assessment was completed in 2019.

A Central Texas Regional Fair Housing Working Group (WorkingGroup) will be established and made up of staff from each of the 10 entities to collaborate and coordinate on implementation of regional fair housing goals and affordable housing interests. The group will also consult with area experts on housing equity and economic opportunity, K-12 educational leaders, local and regional transit providers, and public works staff. This Group will be facilitated by a Travis County Health and Human Services employee team.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Development Administrator uses monthly progress reports submitted by each project to identify any problems or potential problems. Contact with each project manager assists in ensuring that projects are progressing, following appropriate regulations and utilizing CDBG funds efficiently and effectively. The Community Development Administrator also conducts meetings and/or communicates via email and phone with project managers regarding specifics of projects.

The Community Development Administrator conducts desk monitorings of each project to ensure compliance and progression. Monitorings are ongoing as Williamson County requires all documents to support progress, payment, and reports to be submitted. If file documentation is not submitted, the County will not process payment to a project.

Meeting with representatives from the projects ensures that regulations are being followed. The Community Development Administrator provides HUD guidance, County forms, labor forms and Davis Bacon information, and information on how to access funds.

The Community Development Administrator works closely with the Williamson County Auditors office in an effort to ensure appropriate and accurate financial documents are submitted for payment and that funds are spent in a timely manner. The Community Development Administrator and Grants Accountant work closely to improve procedures and to make certain that current procedures are efficient and adequate. All documents submitted with draw requests are thoroughly examined by the Community Development Administrator to ensure funding is being expended on eligible expenses and that funds are being utilized efficiently. Signatures by the CDBG office, County Judge and the Auditor's office are required and identified on all payment requests.

CDBG-CV funded projects are monitored under the same guidelines as current CDBG projects.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

All notices are published in local newspapers in English and Spanish to inform citizens of public comment periods and public meetings. A 15 day comment period, December 5 – December 19, 2022, was provided during the CAPER process. No comments were received. A public hearing was held on December 13, 2022. Public meetings are held in conjunction with each phase of the CDBG program to allow for citizen input.

Williamson County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications are provided upon request. Reasonable accommodations for people with disabilities and for non-English speaking populations are made upon request and as appropriate.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes have been made to the Williamson County CDBG program.

Williamson County does not have an existing Section 108 guaranteed loan program.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	11	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

# Attachment

## FY21 Funded Projects

Funding for FY21  
Community Development Block Grant  
Allocation \$1,693,040  
Reallocation \$329,994

### Habitat for Humanity of Williamson County Home Repair Program Activity 123

Accomplishments: Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

FY21 \$150,000

CDBG Funds Utilized to Date: \$119,095.22

Fourteen income qualified households assisted

### City of Georgetown Home Repair Program

#### Activity 124

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

FY21 \$100,000

CDBG Funds Utilized to Date: \$8,398.20

One income qualified households

### Interagency Support Council of Eastern Williamson County, Inc/Social Service

#### Activity 120

Accomplishments: Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served. Project is complete. This is the final time this project will be reported in a CAPER.

FY21 \$35,000

CDBG Funds Utilized to Date: \$35,000

Limited Clientele

Forty-one unduplicated clients served. 576 sessions.

### Granger Colorado Street Wastewater Line Replacement

#### Activity 89

Accomplishments: Project to include the replacement of the existing 8-inch clay wastewater line with a new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks. Engineering is complete. Construction is underway.

FY18 \$55,400

FY21 \$344,050

CDBG Funds Utilized to Date: \$55,400

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

### Liberty Hill Sidewalk Project

#### Activity 131

Accomplishments: Design and installation of approximately 5800 linear feet of sidewalk with ADA accessible curb ramps at street intersections, and erosion and sedimentation control during and immediately after construction. Project will also include approximately 3600 linear feet of drainage improvements to mitigate existing drainage issues. Project will be located on portions of Hillcrest Lane and Loop 332 and on Lynn Lane, Panther Path and Barrington Drive. Engineering and design are underway for this project.

FY21 \$488,000

CDBG Funds Utilized to Date: \$0

Percent Low-Mod: 59.60%

### Georgetown Housing Authority

#### Activity 132

Accomplishments: Project will rehabilitate 158 residential dwelling units, GHA office, Senior Center, Activity Learning center, gazebos and site cedar fences with exterior wood repairs. Demolition of the rotten rough cedar privacy entries, removing all deteriorated wood and fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project is undergoing review for possible amendment.

FY21 \$330,000

CDBG Funds Utilized to Date: \$0

### Granger Housing Authority Rehab

#### Activity 122

Accomplishments: Rehabilitation of back entryway to 26 public housing units to include safety railings and ramps. Project located at the Granger Housing Authority. Project is complete. This is the final time this project will be reported in a CAPER.

FY21 \$12,000

CDBG Funds Utilized to Date: \$10,445

100% Low Mod

### Jarrell Water System Improvements

#### Activity 127

Accomplishments: Installation of 16" water line including valves, fittings and fire hydrants. Work to be completed on 1<sup>st</sup> Street, between Avenue I and Avenue E in Jarrell TX. Engineering complete. Construction is underway.

FY21 \$467,000

CDBG Funds Utilized to Date: \$9,751.00

Census Tract 216.03 BG 2

Percent Low-Mod: 50.74%

Percent Minority: 25.38%

Program Administration

Activity 121

Estimated Funding for FY21: \$96,984

CDBG Funds Utilized to Date: \$96,984.00

Program Complete

# FY21 Previously Funded Projects

## Previously Funded Projects

### Granger Water System Improvements

Activity 109

Accomplishments: Project to include 35 isolation water valves to reduce the need to shut down the city's water supply due to maintenance/repair efforts. This project is complete. This is the final time this project will be reported in a CAPER.

FY20 \$373,925

CDBG Funds Utilized to Date: \$324,746.82

Census Tract 213 (Block Group 2)

Percent Low-Mod: 61.7%

Percent Minority: 39.51%

### Habitat for Humanity 21<sup>st</sup> Street Project

Activity 112

Accomplishments: Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21<sup>st</sup> Street, Georgetown TX. Engineering and planning are underway.

FY20 \$133,500

CDBG Funds Utilized to Date: \$116,927.00

Income Qualified Households

### City of Georgetown 21<sup>st</sup> Street Project

Activity 113

Accomplishments: Infrastructure for the development of 6-12 for sale workforce units developed at 502 W. 21<sup>st</sup> Street, Georgetown TX. Engineering and planning are underway.

FY20 \$97,000

CDBG Funds Utilized to Date: \$37,000.00

Income Qualified Households

### Jarrell Water System Improvements

Activity 114

Accomplishments: Installation of approximately 2400 feet of 12" water line including valves, fittings and fire hydrants. Work to be completed on East Avenue A, between North 2<sup>nd</sup> Street and North 10<sup>th</sup> Street in Jarrell TX. Agreement in place. Engineering and planning are complete. Construction is underway.

FY20 \$355,520

CDBG Funds Utilized to Date: \$32,317.50

Census Tract 216.03 (Block Group 2)

Percent Low-Mod: 50.74%

Percent Minority: 25.3%

City of Taylor Water System Improvements Old Coupland Road

Activity 115

Accomplishments: Funding for engineering and planning for water project. Engineering and planning for project are underway.

FY20 \$160,000

CDBG Funds Utilized to Date: \$0

Census Tract 210 (Block Group 2)

Percent Low-Mod: 70%

Percent Minority: 81.34%

Granger Housing Authority Rehab

Activity 116

Accomplishments: Weatherization through window replacement in approximately 10 units that are 2-3 bedrooms. Project is complete. This is the final time this project will be reported in a CAPER.

FY20 \$46,498

CDBG Funds Utilized to Date: \$46,404.47

Housing Authority Rehab 100% low-mod

City of Georgetown Home Repair Program

Activity 117

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. City utilizing previous funding for project. This is the final time this project will be reported in a CAPER.

FY20 \$75,000

CDBG Funds Utilized to Date: \$75,000

Five Income Qualified Households

Hutto Resource Center/Social Service Food Pantry

Activity 118

Accomplishments: Food pantry services to qualified clients. 309 food pantry services provided. This is the final time this project will be reported in a CAPER.

FY20 \$20,000

CDBG Funds Utilized to Date: \$20,000

Limited Clientele, Location and Nature

655 clients assisted

Helping Hands of Georgetown/Social Service Food Pantry  
Activity 110

Accomplishments: Food pantry services to qualified clients. Assisted 290 new clients in FY20 and 341 in FY21 with services from food pantry. This is the final time this project will be reported in a CAPER.

FY20 \$20,000

CDBG Funds Utilized to Date: \$20,000

Limited Clientele, Location and Nature

Percent Minority: 61%

Williamson County Crisis Center dba Hope Alliance/Social Service Transitional Housing  
Activity 119

Accomplishments: CDBG funds will be utilized to offer financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance would be provided in the form of monies paid directly to landlords and utility companies. Financial assistance would be provided for items such as deposits, rent, and utilities. This assistance will allow survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

FY20 \$35,000

CDBG Funds Utilized to Date: \$34,091.71

Limited Clientele

Fifteen new clients served. Thirty-six total clients served.

Bluebonnet Trails Community MHMR Center/Social Service  
Activity 108

Accomplishments: Provide Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First will also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed. Assisted 11 new homeless clients with housing and rental assistance in FY20. Total occurrences of assistance was 34 for homeless clients. Assisted 25 new homeless clients with housing and rental assistance in FY21. Total occurrences of assistance was 53 for homeless clients. This is the final time this project will be reported in a CAPER.

FY20 \$50,000

CDBG Funds Utilized to Date: \$49,990.00

Limited Clientele Homeless

Percent Minority: 24%

Interagency Support Council of Eastern Williamson County, Inc/Social Service

Activity 120

Accomplishments: Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding allows the program to maintain the number of clients served. Program has assisted 41 new clients and provided 576 sessions. This is the final time this project will be reported in a CAPER.

FY21 \$35,000

CDBG Funds Utilized to Date: \$35,000

Limited Clientele

Percent Minority: 61%

Program Administration

Activity 105

FY20 \$102,437

CDBG Funds Utilized to Date: \$102,437

Project is closed.

Taylor Housing Authority Home Ownership Program

Activity 79

Accomplishments: Down payment assistance was provided to one low income family in 2017 and one low income family in 2018. Homes are located in Taylor TX. 2019: \$20,000 committed to a homebuyer who is purchased a Habitat home. 2021: \$20,000 utilized by income eligible household. The remaining funds have not been committed to date.

FY16 \$100,000

CDBG Funds Utilized to Date: \$75,000

Percent Low-Mod: 100%

Percent Minority: 100%

City of Granger Sewer Project

## Activity 80

Accomplishments: Replacement of existing lift station located on Roswell Avenue with a prepackaged lift station. Project will include replacement of forcemain and gravity line relocation, and associated project incidentals. Engineering for the project is complete. Completion of easement documentation and engineering is underway. Due to unexpected costs incurred by the City of Granger caused by a major water leak, the original design of the project had to be redesigned and rebid. Engineering and planning are nearing completion with construction to follow.

FY17 \$294,350

CDBG Funds Utilized to Date: \$44,501.31

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 49.83%

Percent Minority: 39.51%

## Williamson County Habitat for Humanity

### Activity 74

Accomplishments: Income qualified families has moved into two properties purchased with CDBG funds. This is the final time this project will be reported in a CAPER.

CDBG Funds Utilized: \$39,380.56

Two income qualified households

## City of Georgetown Home Repair Program

### Activity 100

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson

County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. This is the final time this project will be reported in a CAPER.

FY19 \$75,000

CDBG Funds Utilized to Date: \$75,000

Fourteen income qualified households

### Georgetown Housing Authority FY18

#### Activity 92

Accomplishments: Modernization of 134 dwelling buildings, office/community building, management/maintenance buildings, gazebos and fences. Rehab of entries by removing deteriorated wood on fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project to take place at the Georgetown Housing Authority Stonehaven location. 2019: Stonehaven Apartments experiences critical levels of persistent sewage back-up within its dwelling units. Old, corroding and disintegrating sanitary sewer lines are continually failing, creating sewage blockage and subsequent back-ups into the residential units. It has also been discovered through testing by Terracon Consultants, Inc. that asbestos exists within the VCT flooring and adhesive, the undercoating of the kitchen sinks and the drywall. The asbestos materials will be significantly disturbed while remedying the sewage issues, therefore will need to be abated in accordance with the National Emission Standards for Hazardous Air Pollutants, 40 CFR Part 61, Subpart M, Asbestos, Demolitions and Renovations. Project is approximately 89% complete with 98 household returning to renovated units.

FY18 \$282,603

FY19 \$300,000

CDBG Funds Utilized to Date: \$582,603

Housing Authority Rehab 100% low-mod

### Lone Star Circle of Care Project Headwaters

#### Activity 102

Accomplishments: Funds will be utilized to rehab Taylor's West End School to include a kitchen, food pantry, meal packing and serving area, dining area, multipurpose room, offices and restrooms to accommodate Taylor's Melas on Wheels Program and Senior Center activities. Second floor rehab to include waiting room, program registration area, lab, provider and business office space, a nurse station, procedure room, exam rooms, break room, vitals area and storage for Lone Star Circle of Care. The abatement and selective demolition of the West End School site supported by CDBG funding is complete. Project is complete. This is the final time this project will be reported in a CAPER.

FY19 \$300,000

CDBG Funds Utilized to Date: \$300,000

Percent Low-Mod: Limited Clientele

2633 unduplicated income eligible clients served

#### The Key2Free/Social Service

##### Activity 95

Accomplishments: Provide clinical, medical and dental services to victims of human trafficking. Program assisted seven new clients and had 160 encounters in FY19. Program assisted 9 new clients and had 197 encounters in FY20. Program assisted 8 new clients and had 99 encounters in FY21.

FY19 \$59,000

CDBG Funds Utilized to Date: \$45,365.19

Percent Low-Mod: Limited Clientele

#### Habitat Home Repair Program FY19

##### Activity 98

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. This is the final time this project will be reported in a CAPER.

FY19 \$175,000

CDBG Funds Utilized to Date: \$175,000

Twenty-nine income qualified households

## FY21 CV Projects

Williamson County CDBG-CV CARES funding

\$939,026 and \$1,343,984

Taylor Water Project/Repair Water lines: \$800,000

Activity 129

Tieback: Acquisition, construction, reconstruction or installation of public works, facilities and site or other improvements. Construct a public improvement, such as extending broadband infrastructure in an underserved area or reconstructing degraded water lines, to support tele-school and telemedicine and to ensure potable water to homes, schools, and health providers. Engineering and planning are nearing completion. Construction to follow, estimated to take approximately 6 months.

CDBG Funds Utilized to Date: \$0

Census Tract 212.03 BG 3

Percent Low-Mod: 78.63%

Granger Housing Authority/Install Central Air: \$157,000

Activity 130

Tieback: Rehabilitation of buildings and improvements (including interim assistance). Rehabilitate a commercial building or public facility such as a school building to improve indoor air quality and ventilation to improve public health and prevent spread of coronavirus by replacing the HVAC and other building systems or to add operable windows and other improvements that could ensure the building's continued usefulness during an outbreak.

Project is underway. Estimated completion two months.

CDBG Funds Utilized to Date: \$0

Estimated 26 Units

Percent Low-Mod: 100%

Habitat for Humanity/Land Acquisition to build affordable housing: \$636,000

Activity 126

Tieback: Acquisition of property for housing. Respond to residential over-crowding associated with coronavirus spread and with more severe coronavirus disease and poorer post-COVID health outcomes by acquiring property for new construction of affordable housing funded from another source. One property has been purchased for affordable housing. Additional properties are being identified.

CDBG Funds Utilized to Date: \$200,483.20

Sacred Heart/Medical care for low income: \$640,000

Activity 125

Tieback: Provide testing, diagnosis, vaccination, or other health services to low/mod person at a mobile location. The clinic has provided 1,011 appointments for low-income individuals throughout the County.

CDBG Funds Utilized to Date: \$81,188.75

Assisted 130 unduplicated patients.

Percent Low-Mod: 100%

Program Administration: \$50,010

Activity 128

CDBG Funds Utilized to Date: \$12,368.41

# FY21 CAPER Reports

 Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PRIS - CDE Financial Summary Report Program Year 2021 WASHINGTON COUNTY, LA		DATE: 12/14/22 TIME: 15:11 PAGE: 1
<b>PART II: SUMMARY OF CDBG RESOURCES</b>		
01 UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES (PROGRAM YEAR)		1,791,907.29
02 SURPLUS GRANT		1,253,041.00
03 SURPLUS GRANT RENEWAL		0.00
04 SECTION 106 PLANNING PROGRAM INCOME		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
06 CURRENT YEAR SECTION 106 PROGRAM INCOME (PROGRAM YEAR)		0.00
07 FUNDS RETURNED TO THE FUND OR GRANT		0.00
08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
09 ADJUSTMENT TO COMPLETE TOTAL AVAILABLE		0.00
10 TOTAL AVAILABLE (LINES 01-09)		3,044,948.29
<b>PART III: SUMMARY OF CDBG EXPENDITURES</b>		
00 EXPENSES OTHER THAN SECTION 106 PROGRAMS AND PLANNING ADMINISTRATION		1,081,475.96
10 ADJUSTMENT TO COMPLETE TOTAL AVAILABLE (LINES 00-09)		0.00
11 AMOUNT SUBJECT TO LOW/MID BENEFIT (LINE 00 + LINE 10)		1,081,475.96
12 DISBURSED IN IDES FOR PLANNING ADMINISTRATION		110,139.26
13 DISBURSED IN IDES FOR SECTION 106 PROGRAMS		0.00
14 AMOUNT OF DISBURSED TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM LINES 11-14)		1,203,415.22
16 UNEXPENDED BALANCE (LINE 10 - LINE 15)		2,580,733.07
<b>PART IV: LOW/MID BENEFIT THIS REPORTING PERIOD</b>		
17 EXPENDED FOR LOW/MID HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MID MULTI-FAMILY UNITS		0.00
19 EXPENDED FOR OTHER INDIVIDUAL UNITS		680,736.07
20 ADJUSTMENT TO COMPLETE TOTAL LOW/MID CREDIT		0.00
21 TOTAL LOW/MID CREDIT (SUM LINES 17-20)		680,736.07
22 PERCENT LOW/MID CREDIT (LINE 21 / LINE 11)		63.00%
<b>LOW/MID BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>		
23 PROGRAM YEAR(S) COVERED BY CERTIFICATION		20, 19, 18
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MID BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MID PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MID PERSONS (LINE 25 / LINE 24)		0.00%
<b>PART V: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>		
27 DISBURSED IN IDES FOR PUBLIC SERVICES		145,671.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		11,543.10
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		70,173.20
30 ADJUSTMENT TO COMPLETE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)		89,999.00
32 DISBURSED GRANT		1,022,000.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM LINES 31-34)		1,022,000.00
36 PERCENT SUBJECT TO PS CAP (LINE 35 / LINE 31)		11.36%
<b>PART VI: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37 DISBURSED IN IDES FOR PLANNING ADMINISTRATION		110,139.26
38 UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0,190.00
40 ADJUSTMENT TO COMPLETE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)		110,329.26
42 PRIOR YEAR INCOME		1,061,040.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM LINES 41-44)		1,061,040.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41 / LINE 45)		10.38%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PD05 - IDIS Voucher Summary Report  
 Program Year 2021  
 WILLIAMSON COUNTY, TX

DATE: 11-19-22  
 TIME: 15:11  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	116	Greener Building Authority - 2019 FY20	140	LPH	\$45,004.47
2021	1	122	Greener Building Authority - 2021 FY21	140	LPH	\$12,490.00
<b>Total</b>				<b>140</b>	<b>Matrix Code</b>	<b>\$56,849.47</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	114	6871300	Land Water System Improvements	002	LPA	\$10,320.00
2020	7	114	2093204	Jewel Water System Improvements	002	LPA	\$9,970.00
2020	4	114	1866207	Land Water System Improvements	002	LPA	\$1,017.00
2020	4	114	6076202	Land Water System Improvements	002	LPA	\$6,104.50
2020	21	102	0291000	Greener Water System Improvements 2020	002	LPA	\$9,922.00
2020	19	104	0290199	Greener Water System Improvements 2020	002	LPA	\$1,775.00
2020	14	101	6882257	Greener Water System Improvements 2020	002	LPA	106,881.30
2020	14	100	0206232	Greener Water System Improvements 2020	002	LPA	\$1,607,915.72
2021	4	122	0207112	Jewel Water System Improvements FY21	002	LPA	\$8,251.20
					<b>002</b>	<b>Matrix Code</b>	<b>\$321,765.32</b>
2010	0	90	6020051	Liberty Hill Sidewalk Project FY10	001	LPA	\$120,903.10
2015	4	14	6022054	Greengarden Hill Sidewalk Project	001	LPA	\$15,300.00
					<b>001</b>	<b>Matrix Code</b>	<b>\$135,207.65</b>
2015	14	91	5624901	KeyFree	001	LHC	7,000.00
2015	14	91	5625105	KeyFree	001	LHC	\$1,614.80
2019	14	91	5623162	KeyFree	001	LHC	\$598.15
2019	14	91	5625107	KeyFree	001	LHC	\$1,276.79
2019	14	91	5682257	KeyFree	001	LHC	\$3,120.84
2019	14	91	0206232	KeyFree	001	LHC	\$2,210.82
2020	6	113	0200101	Hope All Home Food Pantry 2020	001	LHC	\$4,051.71
					<b>001</b>	<b>Matrix Code</b>	<b>\$46,873.02</b>
2019	10	120	0204920	Interagency Support Council FY19	001	LHC	\$1,875.54
2019	10	120	0204924	Interagency Support Council FY19	001	LHC	\$7,021.67
2019	10	120	0204929	Interagency Support Council FY19	001	LHC	\$6,821.66
2019	10	120	0205125	Interagency Support Council FY19	001	LHC	\$3,901.85
2019	10	120	0205145	Interagency Support Council FY19	001	LHC	\$4,515.04
2019	10	120	0205024	Interagency Support Council FY19	001	LHC	\$9,611.67
2019	10	120	0205025	Interagency Support Council FY19	001	LHC	\$667.37
					<b>001</b>	<b>Matrix Code</b>	<b>\$35,000.00</b>
2010	1	108	6682063	Busconnet Title Social Service FY10	002	LHC	10,770.29
2015	1	108	0205024	Busconnet Title Social Service FY10	002	LHC	1,560.39
2019	1	110	5625105	Busconnet Title Social Service FY10	002	LHC	10,014.04
2019	1	108	6682257	Busconnet Title Social Service FY10	002	LHC	\$1,520.15
					<b>002</b>	<b>Matrix Code</b>	<b>\$35,864.87</b>
2020	3	115	0205024	Future Resource Center Social Service Food Pantry	002	LHC	\$5,544.00
2020	3	115	0205105	Future Resource Center Social Service Food Pantry	002	LHC	\$1,156.00
2020	5	110	0205124	Future Resource Center Social Service Food Pantry	002	LHC	\$2,750.00
					<b>002</b>	<b>Matrix Code</b>	<b>\$9,450.00</b>
<b>Total</b>							<b>\$600,598.07</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity In progress, prepare for, and reported to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	14	91	5621900	No	KeyFree	B19UC480122	EN	005	LHC	\$607.01
2019	14	91	5625105	No	KeyFree	B19UC480122	EN	006	LHC	11,861.71
2019	14	91	1671467	No	KeyFree	B19UC480122	EN	006	LHC	2888.75
2019	14	91	5625102	No	KeyFree	B19UC480122	EN	006	LHC	\$2,096.39
2019	14	91	1682257	No	KeyFree	B19UC480122	EN	006	LHC	\$3,940.00
2019	14	91	1681212	No	KeyFree	B19UC480122	EN	006	LHC	\$2,040.05
2020	6	115	0205024	No	Future Resource Center Social Service 2020	B20UC480122	EN	006	LHC	\$34,201.21
								<b>006</b>	<b>Matrix Code</b>	<b>\$49,873.03</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Management and Information System  
 HUD - ECHS Fiscal Summary Report  
 Program Year 2021  
 WILLIAMSON COUNTY, TX

DATE: 12/14/22  
 TIME: 15:11  
 PAGE: 3

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity to present, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Draw Amount
2018	10	20	6594500	No	Emergency Support Grant FY21	021L042502	EN	052	LNC	\$1,573.24
2018	10	20	6594504	No	Emergency Support Grant FY21	021L042502	EN	052	LNC	\$7,577.07
2018	10	20	6595350	No	Emergency Support Grant FY21	021L042502	EN	052	LNC	\$6,824.28
2018	10	20	6595355	No	Emergency Support Grant FY21	021L042502	EN	052	LNC	\$3,201.25
2018	10	100	6553462	No	Emergency Support Grant FY21	021L042502	EN	050	LNC	\$7,537.77
2018	10	120	6550657	No	Emergency Support Grant FY21	021L042502	EN	050	LNC	\$4,917.67
2018	10	120	6550659	No	Emergency Support Grant FY21	021L042502	EN	050	LNC	\$562.77
										<b>Matrix Code</b>
										<b>\$35,000.00</b>
2019	1	103	6030021	No	Bluebonnet Tele-Social Service FY20	E00JC48002	EN	100	LNC	\$1,700.00
2019	1	103	6030024	No	Bluebonnet Tele-Social Service FY20	E00JC48002	EN	100	LNC	\$7,363.35
2019	1	103	6030025	No	Bluebonnet Tele-Social Service FY20	E00JC48002	EN	100	LNC	\$1,414.04
2019	1	103	6030257	No	Bluebonnet Tele-Social Service FY20	E00JC48002	EN	100	LNC	\$1,430.18
										<b>Matrix Code</b>
										<b>\$35,868.48</b>
2020	3	118	6030021	No	U-Bo Respite Center/Social Service Food Pantry	E00JC48002	EN	100	LNC	\$1,444.00
2020	3	118	6030024	No	U-Bo Respite Center/Social Service Food Pantry	E00JC48002	EN	100	LNC	\$1,456.00
2020	3	118	6030025	No	U-Bo Respite Center/Social Service Food Pantry	E00JC48002	EN	100	LNC	\$2,753.60
										<b>Matrix Code</b>
										<b>\$127,783.60</b>
										<b>No Activity to present, prepare for, and respond to Coronavirus</b>
										<b>\$145,625.10</b>
										<b>\$145,625.10</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	EDIS Project	EDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Draw Amount
2020	8	101	6030861	Program Administration 2020	21A		\$7,261.78
2020	8	101	6030863	Program Administration 2020	21A		\$4,145.16
2020	8	101	6030865	Program Administration 2020	21A		\$8,271.29
2020	8	101	6030867	Program Administration 2020	21A		\$7,500.59
2020	8	101	6030869	Program Administration 2020	21A		\$4,987.77
2020	8	121	6030889	Program Administration 2020	21A		\$10,211.24
2020	8	121	6030891	Program Administration 2020	21A		\$10,521.32
2020	8	121	6030893	Program Administration 2020	21A		\$9,483.81
2020	8	121	6030894	Program Administration 2020	21A		\$1,482.94
2020	8	121	6030897	Program Administration 2020	21A		\$1,150.61
2020	8	121	6030913	Program Administration 2020	21A		\$1,770.67
2020	8	121	6030937	Program Administration 2020	21A		\$1,434.71
2020	8	121	6030957	Program Administration 2020	21A		\$2,453.67
							<b>Matrix Code</b>
							<b>\$119,334.76</b>
							<b>\$119,334.76</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDUS Summary of Accomplishments  
 Program Year: 2021

DATE: 12/15/22  
 TIME: 11:06  
 PAGE: 1

WILLIAMSON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Count	Disbursed				
Acquisition	Acquisition of Real Property (01)	1	\$200,483.20	0	\$0.00	1	\$200,483.20
	<b>Total Acquisition</b>	<b>1</b>	<b>\$200,483.20</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$200,483.20</b>
Housing	Construction of Housing (14)	7	\$75,027.00	0	\$0.00	7	\$75,027.00
	Homeownership Assistance excluding Housing Counseling (24 OFR 5.10) (18B)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Rental: Single-Unit Residential (16A)	2	\$127,427.00	1	\$120,605.00	5	\$246,101.00
	Rental: Multi-Unit Residential (14J)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Public Building Modernization (14C)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>6</b>	<b>\$306,420.42</b>	<b>6</b>	<b>\$170,605.00</b>	<b>12</b>	<b>\$483,877.89</b>
Public Facilities and Improvements	Neighborhood Facilities (06)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03)	5	\$12,068.80	1	\$2,936.91	6	\$19,155.50
	Subsidies (08)	1	\$25,196.25	1	\$16,705.46	2	\$11,207.65
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$37,265.05</b>	<b>3</b>	<b>\$19,642.37</b>	<b>9</b>	<b>\$30,363.15</b>
Public Services	Services for Victims of Domestic Violence, Dating Violence, Sex Assault or Stalking (05)	2	\$16,803.00	0	\$0.00	2	\$16,803.00
	Health Services (09)	1	\$81,169.75	0	\$0.00	1	\$81,169.75
	Mental Health Services (05D)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Substance Treatment (05C)	0	\$0.00	1	\$35,968.48	1	\$35,968.48
	Food Banks (05A)	0	\$0.00	2	\$27,783.60	2	\$27,783.60
	<b>Total Public Services</b>	<b>3</b>	<b>\$128,082.75</b>	<b>4</b>	<b>\$98,752.08</b>	<b>7</b>	<b>\$226,813.83</b>
General Administration and Planning	General Program Administration (21)	0	\$17,368.41	2	\$119,124.76	2	\$136,493.17
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$17,368.41</b>	<b>2</b>	<b>\$119,124.76</b>	<b>3</b>	<b>\$136,493.17</b>
<b>Grand Total</b>		<b>17</b>	<b>\$715,704.55</b>	<b>19</b>	<b>\$782,146.53</b>	<b>32</b>	<b>\$1,497,851.08</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDRC Summary of Accomplishments  
 Program Year: 2021

DATE: 12-15-22  
 TIME: 11:05  
 PAGE: 2

WILLIAMSON COUNTY

CDRC Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (30)	Housing Units	0	0	0
	<b>Total Acquisition</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Homeownership Assistance including Housing Counseling under 24 CFR 5.100 (13B)	Households	2	0	2
	Rapid Re-Household Residential (14A)	Housing Units	15	52	77
	Relief Multi-Family Residential (14B)	Housing Units	0	36	36
	Public Housing Modernization (14C)	Housing Units	26	0	26
	<b>Total Housing</b>		<b>110</b>	<b>98</b>	<b>218</b>
Public Facilities and Improvements	Neighborhood Facilities (02L)	Public Facilities	0	2,633	2,633
	Water Sewer Improvements (03)	Persons	17,725	4,410	19,135
	Streets (02L)	Persons	3,560	236	3,796
	<b>Total Public Facilities and Improvements</b>		<b>21,365</b>	<b>4,251</b>	<b>25,616</b>
Public Services	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	59	0	59
	Health Services (05H)	Persons	130	0	130
	Mental Health Services (06C)	Persons	0	41	41
	Substance Abuse (05C)	Persons	0	35	35
	Food Bank (05W)	Persons	0	1,256	1,256
	<b>Total Public Services</b>		<b>169</b>	<b>1,372</b>	<b>1,542</b>
<b>Grand Total</b>			<b>21,650</b>	<b>5,722</b>	<b>27,372</b>



NT 114950N COUNTY

CDOP Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households		
		Total Persons	Persons			
Housing	White	0	0	158	62	
	Black/African American	0	0	42	0	
	Asian	0	0	2	0	
	American Indian/Alaskan Native	0	0	1	0	
	Black/African American & White	0	0	0	0	
	Other multi-racial	0	0	11	4	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>214</b>	<b>66</b>	
Non Housing	White	3,040	1,611	0	0	
	Black/African American	116	62	0	0	
	Asian	25	11	0	0	
	Native Hawaiian/Other Pacific Islander	5	0	0	0	
	American Indian/Alaskan Native & White	29	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	10	0	0	0	
	Other multi-racial	367	3	0	0	
		2	0	0	0	
	<b>Total Non Housing</b>	<b>4,175</b>	<b>1,703</b>	<b>0</b>	<b>0</b>	
	Grand Total	White	3,040	1,611	158	62
		Black/African American	116	62	0	0
Asian		25	11	0	0	
American Indian/Alaskan Native		5	0	0	0	
Native Hawaiian/Other Pacific Islander		5	0	0	0	
American Indian/Alaskan Native & White		29	0	0	0	
Black/African American & White		0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		16	0	0	0	
Other multi-racial		367	3	0	0	
		2	0	0	0	



WILLIAMSON COUNTY

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Other multi race	352	4	11	1
		5	0	6	0
	<b>Total Grand Total</b>	<b>4,175</b>	<b>1,703</b>	<b>234</b>	<b>66</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Datacenter and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2021

DATE: 12/15/21  
 JML: 11:09  
 PAGE: 5

WILLIAMSON COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	21	95	0
	Low (>30% and <=40%)	17	0	0
	Med (>40% and <=50%)	0	0	0
	Total Low-Med	38	95	0
	Non Low-Med (>50%)	0	0	0
Non Housing	Total Beneficiaries	38	95	0
	Extremely Low (<=30%)	0	0	2,057
	Low (>30% and <=40%)	0	0	130
	Med (>40% and <=50%)	0	0	1,671
	Total Low-Med	0	0	0
	Non Low-Med (>50%)	0	0	3,758
	Total Beneficiaries	0	0	3,758
		0	0	37



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 DDIG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Oct 2022  
 Time: 11:04  
 Page: 1

**PGM Year:** 2016  
**Project:** 9000 - Taylor Housing Authority Home Ownership Program  
**IDIS Activity:** 79 - Taylor Housing Authority Home Ownership Program  
**Status:** Open  
**Location:** 311 - 79 St Apt C - Taylor, TX 76794 3222  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Monic Code:** Homeownership Assistance - Filing  
**National Objective:** LMI  
**Using Counseling under 24 CFR 5.406 (1)(B):**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02-07-2018

**Description:**

Program will provide pre and post purchase counseling and homebuyer assistance to income qualified individual and families

**Financing**

	Fund Type	Fiscal Year	Grant	Fiscal Amount	Drawn in Program Year	Drawn Thru Program Year
CFRR	FN	2018	118,404,900.00	\$100,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Households (General) 10

**Actual Accomplishments**

Number selected

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	1	0	0	1	1	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-race	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 2

Family-based Households				1	0	1
Income Category	Owner	Renter	Total	Percent		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	6		
Medium	0	0	0	0		
Non Low/Medium	0	0	0	0		
Total	1	0	1	6		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Year	Accomplishment Narrative	J Berwick
2017	Down payment assistance was provided to low income family home located at 310 Liza Street Taylor TX.	
2018	Down payment assistance was provided to low income family home located at 108 Echam Lane Taylor TX.	
2019	\$25,000 has been committed to a borrower who is purchasing a Habitat home. The home is expected to be completed in September-October 2021. The remaining funds have not been committed to date.	
2020	Funding has been awarded to clients are waiting on homes to be built. Two clients are expected to close funding by mid 2022.	
2021	One low income resident with down payment assistance.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CRR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 11/06/2022  
 Time: 11:04  
 Page: 3

PGM Year: 2017  
 Project: 3004 - City of Granger Sewer Project  
 EIS Activity: 50 - FY17 Granger Sewer Project  
 Status: Open  
 Location: PO Box 267, Granger, TX 76030-0267  
 Objective: Create sustainable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (C3)  
 National Objective: LMS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 1/14/2018

Description:

Replacement of existing 10 station located on Rowell Avenue with a pipe-cast-in-place station.  
 Project will include replacement of 4 manholes and gravity line re-install, and associated project in-kind work.  
 Financing:

	Fund Type	Fiscal Year	Grant	Federal Amount	Drawn in Program Year	Drawn thru Program Year
CDBG	EN	2017	\$1,710,000.00	\$254,360.00	\$0.00	\$44,501.31
<b>Total</b>	<b>Total</b>			<b>\$254,360.00</b>	<b>\$0.00</b>	<b>\$44,501.31</b>

Proposed Accomplishments

People (General): 246  
 Total Population in Service Area: 1,485  
 Census Tract Percent Low / Mod: 45.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The project will be awarded in December 2019, will be for bid in January 2020 and will take approximately six months to complete.	
2018	Bid will open on December 18, 2019. Design and location decisions delayed the project. Engineering for the project is complete. Construction anticipated to begin in early 2020 and take approximately four months to complete.	
2019	Completion of assessment documentation and engineering is underway. Construction portion of the project is expected to begin in May/June 2021.	
2020	Due to unexpected events caused by the City of Granger caused by a major water leak, the original design of the project had to be redesigned and rebid. Bidding process expected early 2022 with 9-10 months for construction.	
2021	Project is delayed due to lack of bid interest. Engineering, utility, and water maining projects for cost pricing.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 2021 Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:34  
 Page: 4

**PGM Year:** 2015  
**Project:** 0004 - Georgetown 17th Street Sidewalk  
**EIS Activity:** 84 - Georgetown FY18 Sidewalk Project  
**Status:** Open  
**Location:** 400 W 8th St, Georgetown, TX, 78626 0035  
**Objective:** Create sidewalks along arterials  
**Outcome:** Availability/Accessibility  
**Matrix Code:** Sidewalks (03.1)  
**National Objective:** NA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/02/2019

**Description:**

Approximately 1100 feet of 5 foot wide sidewalk, approximately 175 square yards of driveway approach, 3 curb ramps, 150 feet of crosswalk and two (2) Geo (steel rebar) bus shelters. Project is located on W. 17th Street from Bellows Avenue East Street in Georgetown, TX.

**Financing**

	Fund Type	Fiscal Year	Grant	Funded Amount	Obligated Program Year	Obligated Program Year
DCBC	EN	2019	01200100900	\$195,800.00	\$26,372.25	\$195,800.00
<b>Total</b>	<b>Total</b>			<b>\$195,800.00</b>	<b>\$26,372.25</b>	<b>\$195,800.00</b>

**Proposed Accomplishments**

People (Count): 1,735  
 Total Population in Service Area: 7,736  
 Census Tract Poverty Level Mod: 93.69

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Project was let in September 16, 2019 and contract awarded on October 22, 2019. Construction expected to begin January 2020.	
2018	Project is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CARR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 5

PSM Year: 2018  
 Project: C032 - Granger Wastewater/Colo grade Street 2018  
 IDIS Activity: 89 - Granger Wastewater/Colo grade Street 2018  
 Status: Open  
 Location: PO Box 357 - Granger TX 76530-0357  
 Objective: Create safe and living environments  
 Outcome: Accessibility/Accessibility  
 Matrix Code: Wastewater Improvements (C03) National Objective: LVA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 1/22/2019

Description:

Replacement of existing 8 inch day wastewater line with new 12" VCP wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will have place on Colorado Street south of FM917 to East Ash, east on East Ash Street to North Alligator Road, east on Mustang Street from East Ash Street to before East Walnut.

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LVA	2018	B18UC48552	\$65,400.00	\$0.00	\$65,400.00
<b>Total</b>	<b>Total</b>			<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>

Proposed Accomplishments

People Served: 1,075  
 Total Population in Service Area: 1,075  
 Census Tract Percent Low / Med: 26.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Project on pending in contract. Construction funds are requested in 2018 funding cycle.	
2019	Engineer no funded in 2018 is complete. Construction portion of the project was funded in FY21 and will begin once funding is available.	
2020	Construction portion of the project was funded in 2021. Construction began in early 2022.	
2021	Project is delayed due to lack of bid interest. Engineer is working toward completing projects to for better pricing.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GAR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 5

PGM Year: 2016  
 Project: 0006 - Liberty Hill Sidewalk Project  
 IDIS Activity: 60 - Liberty Hill Sidewalk Phase 1 FY16  
 Status: Completed 02/27/2022 12:00:00 AM  
 Location: 70 Box 1625 Liberty Hill TX 78642-1028  
 Org Code: CDBG-Subsidizing and Grants  
 Outcome: Availability/Accessibility  
 Matrix Code: Sidewalks (33L)  
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/29/2019

**Description:**

Construction of 800 linear feet of 4-foot sidewalk, 100 linear feet of 5-foot sidewalk, nine ramps, 10 driveway aprons, and 1,170 linear feet of drainage improvements. The streets to be addressed include Hickman Street, Church Street, Gordon Drive, George Street, and Vines Street.

**Financing**

	Fund Type	Grant Year	Grant	Anticipated Amount	Disbur. In Progress Year	Closed This Program Year
CDBG	FBI	2016	B18UC483969	\$23,485.75	\$0.00	\$23,485.75
		2018	B18UC483962	\$289,925.00	\$106,905.46	\$214,825.00
<b>Total</b>	<b>Total</b>			<b>\$313,411.75</b>	<b>\$106,905.46</b>	<b>\$238,411.75</b>

**Proposed Accomplishments**

Percent Complete: 104  
 Total Population in Service Area: 104  
 Census Tract: Precinct 1004 Max: 5960

**Annual Accomplishments**

Year	Accomplishment Narrative	% Remaining
2019	Engineering is complete. Licensure acquisition is under way. Project is expected to kick off December 2019, contract awarded in January 2020. Construction is expected to take approximately four months.	
2020	Project is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 7

PGM Year: 2018  
 Project: 0005 - Georgetown Housing Authority FY18  
 DIS Activity: 02 - Georgetown Housing Authority FY18  
 Status: Open  
 Location: 210 W 10th St, Georgetown, TX, 78626-7843

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Major Code: Public Housing/Moderation (MC) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 1/22/01-0

Description:

Modernization of 108 dwelling buildings, office/community building, management offices/buildings, gazebos and fences.  
 Rehabilitation by removing deteriorated wood on facade boards, trim, soffits, wood siding, wood flooring and cast iron/sinks/stoves.  
 Project to take place at the Georgetown Housing Authority Elmwood location.  
 2016 State-to-State Agreement is expected to take effect on persistent sewage back up within its dwelling units.  
 OIG, contracting and integrating sanitary sewer lines with a collection facility, dealing sewage blockage and subsequent back ups into the residential units.  
 It was also found that work through using by Terracon Consultants, Inc.  
 But asbestos exists within the VCT flooring and asbestos, the amount of the fine fiber sink and the drywall.  
 The asbestos - sink will be very difficult to remove while remedying the sewage issues, therefore will need to be tested in accordance with the National Emission Standards for Hazardous Air Pollutants, 40 CFR Part 61, Subpart M, Asbestos, Demolition and Renovation.

Financing

	Fund Type	Grant Year	Draw	Funded Amount	Drawn In Program Year	Drawn Through Program Year
CDBG	EN	Pre 2015		\$58,000.00	\$0.00	\$0.00
		2014	B15UC480502		\$0.00	\$25,823.28
		2015	B15UC480502	\$27,020.41	\$0.00	\$27,020.41
		2016	B16UC480502	\$99,668.00	\$0.00	\$225,055.00
		2018	D18UC480502	\$50,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>

Proposed Accomplishments

Nothing Under 15%

Actual Accomplishments

Nothing achieved

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

PR03 - WILLIAMSON COUNTY

Page: 7 of 60



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:06  
 Page: 3

Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	1	1	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>24</b>	<b>57</b>	<b>24</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	57	57	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>57</b>	<b>57</b>	<b>0</b>
Percent Total		100.0%	100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2015	Project is being planned with a 2019 funded award package for the property. Project is expected to begin early 2020.	
2019	Planning and scope have been finalized. Project will be held in February 2020 and construction to begin following.	
2020	Project is approximately 35% complete with 41 for sale and waiting to be leased units.	
2021	Project is approximately 85% complete. 57 households remaining to be leased units in 2021. Also 150 households returned to units.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WELLMANSON COUNTY

Date: 15-Dec-2022  
 Time: 11:34  
 Page: 8

PGM Year: 2018  
 Project: 0014 - The Key2Pawa Social Service  
 IDIS Activity: 05 - Key2Pawa  
 Status: Open  
 Location: 1400 W University Ave Ste 110 Ste 110 Georgetown TX 78626 7109

Objective: Create suitable living environments  
 Outcome: Available gross floor area  
 Metric Code: Revenue for maintenance of assets  
 National Objective: LMO

Activity to prevent, prepare for, and respond to Coronavirus: No  
 Initial Funding Date: 01/01/2010

Description:  
 Provide clinical, medical and dental services to victims of human trafficking.  
 Financing

CDBG	Fund Type	Grant Year	Grant	Unmet Amount	Drawn in Program Year	
					2010	2021
	EN		810,640,000	500,000.00		
<b>Total</b>	<b>Total</b>			<b>500,000.00</b>	<b>\$12,781.31</b>	<b>\$45,355.19</b>

Proposed Accomplishments  
 People (Forecast): 10

Actual Accomplishments

Number achieved	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/Asian American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 13

Family/Individual Household:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Midlevel	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Report Low/Mid				000%

Annual Accomplishments

Years	Accomplishment Narrative	J Benefiting
2019	Program assisted 6 new households and had 100 encounters.	
2020	Program assisted 9 new clients and had 147 encounters.	
2021	Program assisted 8 new clients and had 147 encounters.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDC Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 11

**PGM Year:** 2018  
**Project:** 3007 - Habitat for Humanity of Williamson County Homeowner Relief  
**IDIS Activity:** 80 - Habitat Home Repair - Y18  
**Status:** Complete 09/30/2022 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create and sustain long-term assets  
**Outcome:** Affordability  
**Main Code:** Habitat Single Unit Residential (H4)  
**National Objective:** LWH

Activity to prevent, prepare for, and respond to Coronavirus:

Initial Funding Date: 09/30/2018

**Description:**

Project will seek approximately 10 eligible homeowners who are in need of home repairs within CDCBG participating cities or the unincorporated areas of the County. Homeowners will meet CDCBG defined income qualifications. Home repair needs include but are not limited to roofing, siding, weatherization (windows), energy efficiency conservation (pumping, clean out), accessibility and/or safety.

**Financing:**

	Fund Type	Fiscal Year	Grant	Fund Amount	Drawn in Program Year	Drawn Thru Program Year
CDCBG	En	2019	8130,049,002	\$175,000.00	\$175,000.00	\$175,000.00
<b>Total</b>	<b>Total</b>			<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>

**Proposed Accomplishments**

Housing Units: 10

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	4	0	0	0	4	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	1	0	0	0	1	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 2021 Activity Summary Report (IPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 12

Total:						20	6	0	0
Female-headed Households:						10			
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	5	0	5	0					
Low Mod	10	0	10	0					
Moderate	1	0	1	0					
Mid-Low Moderate	0	0	0	0					
Total	16	0	16	0					
Percent Low/Mid	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	15 low income households received home repair, benefiting 20 individuals.	
2020	1 low income household received home repair, benefiting 1 individual.	
2021	13 low income households received home repair.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Data System and Information System  
 CDBG Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 10-Dec-2022  
 Time: 11:04  
 Page: 13

PGM Year: 2019  
 Project: 300 - City of Georgetown Home Repair Program  
 IDIS Activity: 100 - Georgetown Home Repair 2019  
 Status: Complete 8/17/22 10:00:00 AM  
 Location: Address Suppressed  
 Objective: Create and/or improve environments  
 Outcome: Affordability  
 Main Use: Rehab: Single Unit Residences (144) National Objective: LMI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/28/2000

Description:

Project will assist approximately 10 eligible homeowners with the need of home repairs within Georgetown. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy audits/conservation (plumbing, electrical), accessibility and/or safety.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn To Program Year
CDBG	LM	2019	B1DLC480502	\$75,000.00	\$2,138.46	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$2,138.46</b>	<b>\$75,000.00</b>

Proposed Accomplishments

Nothing Plans to:

Actual Accomplishments

Member assist:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	7	4	0	0	7	4	0	0
Black/African American	1	0	0	0	1	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan/Hispanic & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan/Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	1	1	0	0	1	1	0	0
American Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

FROS - WILLIAMSON COUNTY

Page: 3 of 8





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 15

**PGM Year:** 2019  
**Project:** 0012 - Lone Star Circle of Care Project Headquarters  
**IDIS Activity:** 102 - Lone Star Circle of Care Project Headquarters  
**Block:** Completed 12/8/22 125000 AV  
**Location:** 295 E University Ave Ste 200, Ste 200, Georgetown, TX 78626-8571  
**Objective:** Create stable living environments  
**Outcome:** Availability/accessibility  
**Main Use:** Neighborhood Facilities (BSE) **National Objective:** LWC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2021

**Description:**

The hazardous materials abatement and selective demolition of the block containing Taylor West End School will prepare the block for the West End Farmers market that they may be subsequently removed using non-CDBG funds and serve as a primary care clinic, a social service community center. After full renovation, the ground floor of the West End School will include a kitchen, food pantry, meal pack/delivering area, dining area, multi-use room, administrative offices and restrooms in second floor. Taylor Meals on Wheels program and Senior Center activities. After full renovation, the second floor of the West End School will house the Lone Star Circle of Care at Taylor, a family medicine clinic with integrated behavioral health services providing a medical home for uninsured, low-income patients of all ages. After full renovation, Lone Star Circle of Care at Taylor will include a case waiting area, program registration area, lab, physician and business office space, an examination, procedure room, examination, visit area, and storage. Project is located in Taylor TX.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Through Program Year
CDBG	LN	2019	B19LCA480602	\$946,000.00	\$0.00	\$946,000.00
<b>Total</b>	<b>Total</b>			<b>\$946,000.00</b>	<b>\$0.00</b>	<b>\$946,000.00</b>

**Proposed Accomplishments**

Public facilities: 1

**Actual Accomplishments**

Member assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,871	008
Black/African American:	0	0	0	0	0	0	290	0
Asian:	0	0	0	0	0	0	90	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian/White:	0	0	0	0	0	0	0	0
Hispanic/American & White:	0	0	0	0	0	0	0	0

PROJ - WILLIAMSON COUNTY

Page 15 of 89



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:05  
 Page: 16

American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multiracial	0	0	0	0	0	0	310	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,633</b>	<b>969</b>

Female-headed Households: 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely low	0	0	0	2,667
Low/Mid	0	0	0	473
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624</b>
Percent Low/Mid				100%

Annual Accomplishments

Years	Accomplishment Narrative	Benefiting
2019	The statement and selective completion of the West End School site supported by CDBG funding is complete. Building and landscape design completed in August 2020. The construction phase began September-October 2020.	
2020	Project is nearing completion and is expected to be completed by early 2022.	
2021	Project is complete. 28.2 duplicated clients served January 1, 2022 through September 30, 2022.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (ISR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 17

PGM Year: 2021  
 Project: CDBG - Program Administration FY20  
 BHS Activity: 105 - Program Administration 2020  
 Status: Completed 9/8/2022 12:30:03 AM  
 Location:

Objective:  
 Outcome:  
 Matrix Code: Grant Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus:

Initial Funding Date: 04/28/2021

Description:  
 CDBG Program Administration  
 Financing:

CDBG	FY	Y0A	Y0A000002	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total			\$102,437.00	\$22,350.76	\$102,437.00

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan/Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan/Native & White:					0	0		
Asian/White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan/Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female/Head of Household:

PROG WILLIAMSON COUNTY

Page: 17 of 30



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
COG AWI by Summary Report (GPR) for Program Year 2021  
WILLIAMSON COUNTY

Date: 15-Dec-2022  
Time: 11:04  
Page: 18

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low/Med			0	
Midrange			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HUD Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:01  
 Page: 13

**PGM Year:** 2018  
**Project:** 001V - Habitat for Humanity of Williamson County Homeowner Rehab  
**IDIS Activity:** 107 - Habitat Home Repair FY20  
**Status:** Complete: 08/19/2021 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainable  
**Matrix Code:** Rehab Single-Fam. Fixed-Incl(14A) **National Objective:** LMI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2021

**Description:**

Project will assist approximately 10 eligible homeowners who are in need of home repairs within CDBG participating areas of the unincorporated areas of the County. Homeowners will meet CDBG eligibility requirements. Home repairs can include, but are not limited to: roofing, siding, weatherization (attic/doors), energy efficient measures (insulation), electrical, accessibility and/or safety.

CDDB	FY	Grant Year	Grant	Funded Amount	Current Program Year	Next Fy Program Year
		2021	00000499002	\$75,000.00	80.00	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>80.00</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

Number of Units: 15

**Actual Accomplishments**

**Number awarded:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	12	4	0	0	12	4	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

FR03 - WILLIAMSON COUNTY

Page 18 of 60



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disclosure and Information System  
 COOG Activity Summary Report (APR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 20

Total:					14	4	0	0	14	4	0	0
Female-headed Households:					0	0	0	0	0	0	0	0
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low/Mid	0	0	0	0								
Mid/High	0	0	0	0								
Non Low/Mid/High	0	0	0	0								
Total	14	0	14	0								
Percent Low/Mid	100.0%		100.0%									

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2022	14 low-income households received home visits benefiting 21 individuals.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GRK) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 22

Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>4</b>
Female-headed Households	0	0	0	0	0	0	0	0
Welfare Category:								
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Mod/Sev	0	0	0	0	0	0	0	0
Non Low/Mod/Sev	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>						
Percent Low/Mod								100%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Assisted 11 new homeless clients with housing and rental assistance. Total occurrences of assistance was 34 for homeless clients.	
2021	Assisted 25 new homeless clients with housing and rental assistance. Total occurrences of assistance was 82 for homeless clients.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDIS Activity Summary Report (ASR) for Program Year: 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:06  
 Page: 29

PSM Year: 2020  
 Project: 09.0 - Helping Hands of Georgetown  
 IDIS Activity: 110 - Helping Hands of Georgetown  
 Status: Complete 2/17/2022 12:00:00 AM  
 Location: 107 Harmer Cr Ste 202 Georgetown TX 78628 2337  
 Objective: Create suitable living arrangements  
 Outcome: Available accessibility  
 Major Goal: Fund Back (RWS)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/6/2021

Description:

Food pantry services to qualified clients.

Financing

CFE#	Fund Type	Grant Year	Case#	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
0180	FR	2020	08005490002	\$20,000.00	\$7,785.60	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$7,785.60</b>	<b>\$20,000.00</b>

Proposed Accomplishments

People (Person): 110

Actual Accomplishments

Answer requested:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	205	175
Black/African American	0	0	0	0	0	0	43	0
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-race	0	0	0	0	0	0	0	0
Asian Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341</b>	<b>175</b>

PROJ - WILLIAMSON COUNTY

Page: 29 of 30



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 25

Families needed - households:				0	0	0
Income Category	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod.	0	0	0	34		
Moderate	0	0	0	0		
Non Low/Moderate	0	0	0	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	4 Binning
2020	Assisted 250 new clients with services from food pantry. Fees paid include food pantry items and/or brown bag items.	
2021	Assisted 341 new clients with services from food pantry. Fees paid include food pantry items and/or brown bag items.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 IDIS Activity Summary Report (ASR) for Program Year: 2021  
 WILLIAMSON COUNTY

Date: 10-Dec-2022  
 Time: 11:04  
 Page: 26

**PSM Year:** 2020  
**Project:** 0008 - Williamson County Crisis Center aka Hope Alliance Transitional Housing  
**IDIS Activity:** 111 - Crisis Center Social Service FY20  
**Status:** Completed 10/20/2021 09:46:12 PM  
**Location:** 700 S Main St - Historical Courthouse, Georgetown, TX 78626-6735  
**Objective:** Create suitable long-term rentals  
**Outcome:** Available accessibility  
**Main Code:** Services for victims of domestic violence, child molesters, sexual abuse, or stalking (602)  
**National Objective:** 501

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 2019/2021

**Description:**

CDBG funds will be utilized to offer financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance would be provided in the form of monthly basic needs for groceries and utility companies. Financial assistance would be provided for items such as car repairs, rental, and utilities. This assistance will allow survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and volatile environments.

**Financing:**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

(people identified): 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0

FR03 - WILLIAMSON COUNTY

Page: 26 of 66



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDAS Activity Summary Report (CDR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 11-Dec-2022  
 Time: 11:04  
 Page: 27

Hispanic/Latino American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>								

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non-Low/Moderate	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent fulfilled

Annual Accomplishments

Year	Accomplishment Narrative	☑ Benefiting
2020	Program delayed in getting started. Agreement in place.	
2021	Agreement in place. However program delayed. Expected to begin January 2022.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (RPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 28

PGM Year: 2020  
 Project: 0002 - Habitat/Georgetown 21st Street Project  
 IDIS Activity: 117 - Habitat for Humanity 21st Street Project  
 Status: Open  
 Location: 716 E Main St Historical Courthouse, Georgetown, TX 78626-5703

Objective: Provide economic housing  
 Outcome: Affordability  
 Matrix Code: 02 - Section 8 Housing (17)  
 National Objective: LM-

Activity to prevent, prepare for, and respond to Coronavirus:

Initial Funding Date: 10/01/2021

Description:

Site development engineering and architectural design and construction documents for the development of 8-12 for-rent workforce units developed on 602 W. 21st Street, Georgetown, TX

Financing

	Fund Type	Grant Year	GRN	Fund Amount	Drawn in Program Year	Drawn thru Program Year
CDBG	LN	2020	829LC482632	\$133,500.00	\$116,927.00	\$116,927.00
<b>Total</b>	<b>Total</b>			<b>\$133,500.00</b>	<b>\$116,927.00</b>	<b>\$116,927.00</b>

Proposed Accomplishments

Housing units: 12

Actual Accomplishments

Number assigned

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
Asian American/Pacific Islander/Black/African American	0	0	0	0	0	0	0	0
Other unclassified	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDOS Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 29

<b>Total:</b>					0	0	0	0	0	0	0
Female-headed Households:					0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	0	0	0							
Low/Mid	0	0	0	0							
Mid/High	0	0	0	0							
Not Low/Mid/High	0	0	0	0							
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
-ersen Low/Mid											

**Annual Accomplishments**

Year	Accomplishment Narrative	# Benefiting
2021	Engineering and planning are underway.	
2022	Engineering and planning are underway.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (SFR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 10-Dec-2022  
 Time: 11:04  
 Page: 30

**PGM Year:** 2021  
**Project:** 3002 - HabitatGeorgetown 21st Street Project  
**IDIS Activity:** 113 - Georgetown 21st Street Project  
**Status:** Open  
**Location:** 713 B Main St, Historical Courthouse, Georgetown, TX 78626 6704  
**Objective:** Provide decent, affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12)  
**National Objective:** LMI

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

**Description:**

Infrastructure for the development of 8-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX.

**Financing**

	Fund Type	Grant Year	Grant	Federal Amount	Drawn in Program Year	Drawn thru Program Year
CCDBG	EN	2020	B22UC480502	\$37,000.00	\$37,000.00	\$37,000.00
<b>Total</b>	<b>Total</b>			<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted**

	Owner		Renter		Total		Person	
	Total	Hisp/Lat	Total	Hisp/Lat	Total	Hisp/Lat	Total	Hisp/Lat
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disclosure and Information System  
 CDBG Activity Summary Report (CSR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:01  
 Page: 31

Female-headed Households				
Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Mid/High	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mid				

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2020	Engineering and planning are underway	
2021	Engineering and planning are underway	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Datacenter and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 32

**PGM Year:** 2021  
**Project:** 0004 - Sewer Water System Improvement  
**IDIB Activity:** 114 - Sewer Water System Improvements  
**Status:** Open  
**Location:** 710 E Main St Historical Courthouse, Georgetown, TX 78626-5403  
**Opportunity:** Create sustainable living environments  
**Outcome:** Availability  
**Matrix Code:** Water/Sewer Improvements (031)  
**National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 1/31/2021

**Description:**

Installation of approximately 740 feet of 1200 psi polyethylene pipe (PE100) for sewer water line including valves, fittings and the hydrants. Work to be completed on East Avenue A, between North 2nd Street and North 10th Street, Janet TX.

**Financing**

	Fund Type	Grant Year	Draw	Under Amount	Drawn In Program Year	Drawn Through Program Year
CDBG	LN	20 01	815,966.00		\$0.00	\$0.00

PRG0 - WILLIAMSON COUNTY

Page 32 of 62



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDRC Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 33

CDRC	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	LN	2020	526010480962	\$342,654.00	\$26,213.00	\$26,213.00
<b>Total</b>	<b>Total</b>			<b>\$342,654.00</b>	<b>\$26,213.00</b>	<b>\$26,213.00</b>

**Proposed Accomplishments**

People (Benefit): 500  
 Total Population in Service Area: 580  
 Census Tract Percent Low / Mod: 50.74

**Annual Accomplishments**

Year	Accomplishment Narrative	Benefiting
2020	Agreement in place. Engineering and planning are underway.	
2021	Engineering and planning are complete. Construction is underway.	



U. S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Civil Activity Summary Report (CASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 11-Dec-2022  
 Time: 11:04  
 Page: 34

PGM Year: 2019  
 Project: 0037 - Taylor Water System Improvements Old Coupland Road  
 DBS Activity: 115 - Taylor Water System Improvements Old Coupland Road  
 Status: Open  
 Location: Andrew Carpenter  
 Objective: Create a stable long-term water  
 Outcome: Accessibility/accessibility  
 Matrix Code: Wastewater Improvements (D5J) National Objective: 02A

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

**Description:**

Construction of approximately 1.152 linear feet of 84" diameter, 48" deep, 48" wall, 48" thick concrete pipe with 48" diameter manholes spaced along Old Coupland Road in Taylor, TX.

**Financing**

DBS	FY	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn From Program Year
0037	PK	2020	020005480002	\$190,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (Count): 1,100  
 Total Population in Service Area: 1,100  
 Census Tract Percent Low/Mid: 70.00

**Annual Accomplishments**

Year	Accomplishment Narrative	# Benefiting
2020	Engineering and planning for project and underway.	
2021	Engineering and planning are underway.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPK) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 35

**PGM Year:** 2019  
**Project:** 0005 - George Housing Authority Relief  
**EDIS Activity:** 115 - George Housing Authority Relief FY20  
**Site:** Campbell 4002021 - 2,000,000 AV  
**Location:** 506 N Commerce St Apt 201 - George, TX - 75209-5005  
**Objective:** Create suitable long-term rentals  
**Outcome:** Affordability  
**Matrix Code:** Rental/Mult-Unit Residential (14B)  
**National Objective:** LHM

Activity to prevent, prepare for, and respond to Coronavirus: N

Initial Funding Date: 12/01/2021

**Description:**

Weatherization through window replacement in approximately 10 units that are 2-3 bedrooms.

**Financing**

CDBG	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn To Program Year	Drawn From Program Year
	EM	2020	R20110740509	\$46,404.47	\$46,404.47	\$46,404.47
<b>Total</b>	<b>Total</b>			<b>\$46,404.47</b>	<b>\$46,404.47</b>	<b>\$46,404.47</b>

**Proposed Accomplishments**

Housing Units: 10

**Actual Accomplishments**

**Demographic**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	2	0	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>

PR03 - WILLIAMSON COUNTY

Page: 35 of 60



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CD2G Activity Summary Report (GRK) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:01  
 Page: 36

Female-headed Households:				0	0	0
Income Category	Owner	Renter	Total	Person		
Extremely Low	0	10	10	0		
Low-Mid	0	0	0	0		
Moderate	0	0	0	0		
Non-Low/Moderate	0	0	0	0		
Total	0	10	10	0		
Percent (row/total)		100.0%	100.0%			

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2021	Project is complete. Whole replacement for lan 2-3 bed over a lot.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDDB Activity Summary Report (CDR) for Program Year 2021  
 WILMINGTON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 37

**POB Year:** 2019  
**Project:** 0003 - City of Georgetown Home Repair Program  
**IDIS Activity:** 117 - Georgetown Home Repair 2021  
**Status:** Completed 02/01/2022 12:00:00 AM  
**Location:** Address Supplement  
**Objective:** Create suitable living environments  
**Outcome:** All ready  
**Main Code:** Family Single-Fam Residents (14A) **National Objective:** 16H

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

**Description:**

Project will assist approximately 16 single homeowners who are in need of home repairs within Georgetown. Homeowners will meet CDDB criteria income qualifications. Home repairs will include, but are not limited to, roofing, siding, weatherization (air dried), energy efficiency, gas sector plumbing, electrical, accessible walk ways.

	Fund Type	Fiscal Year	Grant	Project Amount	Drawn in Program Year	Drawn Total Program Year
CDDB	EN	2021	02000490002	\$75,000.00	\$75,000.00	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

Housing Units: 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	White	Hispanic	Total	Hispanic	Total	Hispanic
White	4	1	0	0	4	1	0	0
Black/African American	1	0	0	0	1	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

PR03 - WILMINGTON COUNTY

Page: 37 of 68



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disclosure and Information System  
 CDBG Activity Summary Report (ISR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 12-Dec-2022  
 Time: 11:04  
 Page: 38

Total:					5	1	0	0	5	1	0	0
Formula-based: Home-Incubator:					0		0		0			
Income Category:	Owner	Renter	Total	Person								
Extremely Low	2	0	2	2								
Low/Mid	3	0	3	0								
Mid/Mod	0	0	0	0								
Non-Low/Mod/Mod	0	0	0	0								
Total:	5	0	5	2								
Percent Low/Mod	100.0%		100.0%									

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2020	City still in process of funding for project. Program is in progress.	
2021	Project is complete. Five income eligible households have had rehab completed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILKINSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 39

PGM Year: 2020  
 Project: 0000 - Home Resource Center  
 IDIS Activity: 118 - Home Resource Center Social Service Food Pantry  
 Status: Complete 12/22/2022 12:00:00 AM  
 Location: 710 E Main St Historical Courthouse, Georgetown, TX 78626-5215

Objective: Create suitable living environments  
 Outcome: Availability/Accessibility  
 Matrix Code: Food Banks (0560)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus:

Initial Funding Date: 12/01/2021

Description:

Food pantry services to qualified clients.

Financing:

Contract	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
00000	LN	2020	626J0487902	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

Proposed Accomplishments:

People (Gender): 110

Actual Accomplishments:

Number assisted:

	Census		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	478	310
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	0
Other multi-racial:	0	0	0	0	0	0	98	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666</b>	<b>315</b>

PROG - WILKINSON COUNTY

Page: 39 of 62



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDRC Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:01  
 Page: 40

Funded/Reserved Households:				0	0	0
Income Category	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mid	0	0	0	0		
Veterans	0	0	0	0		
Non Low/Mid-High	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mid				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Program had a delayed start. Program is now underway.	
2021	Project was complete. Clients served was 500.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDPRS Activity Summary Report (GFR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 18 Dec 2022  
 Time: 11:04  
 Page: 41

PGM Year: 2020

Project: CD06 - Williamson County Crisis Center dba Hope Alliance Transitional Housing

DIS Activity: 119 - Hope Alliance Social Services 2020

Status: Open

Location: Arkansas Subregion

Objective: Create stable living environments

Outcome: Availability/Accessibility

Medicaid Code: Services for victims of domestic violence, drug violence, sexual assault or stalking (CCG)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2021

Description:

CDPRS funds will be utilized to offer transitional assistance to survivors of domestic violence participating in shelter-to-stay services offered by Hope Alliance. Assistance would be provided in the form of monies paid directly to landlords and utility companies. Emergency assistance would be provided for items such as deposits, rent, and utilities. This assistance will allow survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

Financing

	Fund Type	Grant Year	Grant	Initial Amount	Available Funding - FY	Current FY - Program Year
CDPRS	N	2020	80% (CDPRS)	\$35,000.00	\$34,091.71	\$34,091.71
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$34,091.71</b>	<b>\$34,091.71</b>

Proposed Accomplishments

People (Items): 100

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	11	0
Black/African American	0	0	0	0	0	0	1	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American made Alaska Native S. White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American made Alaska Native & Black/African American	0	0	0	0	0	0	0	0
Other non-Hispanic	0	0	0	0	0	0	2	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Data System and Information System  
 CDC Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 42

Baseline:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>15</b>	<b>0</b>						
Family-based households	0	0	0	0	0	0	0	0	0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	15
Mid/high	0	0	0	0
Not Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	15 new clients assisted. 25 hrs client service	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CSR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 43

PGM Year: 2019  
 Project: 0010 - Interagency Support Council of Eastern Williamson County, Inc./Social Services  
 DBIS Activity: 120 - Interagency Support Council FY21  
 Status: Completed 07/20/2021 12:00:00 AM  
 Location: PO Box 6 Taylor, TX 75274-9005

Objective: Credit available to low income, low  
 Outcome: Available to residents  
 Main Code: Mental Health Services (MHS) National Objective: LMD

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2022

Description:

Provide individual and group therapy, small and large group presentations, case management, psychiatric care, medication monitoring and family therapy to participating residents in Eastern Williamson County.

Funding will allow the program to maintain the number of clients served.

Financing

	Fund Type	Grant Year	Item	Funded Amount	Drawn In Program Year	Drawn Through Program Year
CDBG	LA	202	B2 US480082	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

Proposed Accomplishments

People (Gender): 55

Actual Accomplishments

Women assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	2
Black/African American:	0	0	0	0	0	0	11	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Hispanic/Hispanic:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PROG - WILLIAMSON COUNTY

Page: 43 of 50



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 OIG Activity Summary Report (OSR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 44

Total:								41	0
Families/Individual Households:			0		0				
Income Category:									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		41				
Mid-High	0	0	0		0				
Non Low/Moderate	0	0	0		0				
Total	0	0	0		41				
Percent Low/Mid					100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	To date we have provided 41 low/moderate income households with counseling, case management and family therapy to participating schools in Eastern Williamson County. Funding allows the program to maintain the number of clients as well. Program has assisted 41 low/moderate income households with 578 sessions.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Performance and Information System  
 CDBG Activity Summary Report (GFR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 45

PGM Year: 2020  
 Project: 000 - Program Administration FY20  
 EIS Activity: 121 - Program Administration 2021  
 Status: Completed 11/21/2022 12:00:00 AM  
 Location:

Division:   
 Division:   
 Matrix Code: General Program Administration (11A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2022

Description:

CDBG Program Administrator  
 Financing

OBAS	Fund Type	Grant Year	Grant	Funded Amount	Drawn thru Program Year	Drawn Thru Program Year
	FM	2021	B21UC-0000	\$86,984.00	\$86,984.00	\$86,984.00
<b>Total</b>	<b>Total</b>			<b>\$86,984.00</b>	<b>\$86,984.00</b>	<b>\$86,984.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/White American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Single-headed Households:					0			

FR03 - WILLIAMSON COUNTY



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
COOG Activity Summary Report (RPR) for Program Year 2021  
WILLIAMSON COUNTY

Date: 15-Dec-2022  
Time: 11:04  
Page: 45

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Welfare			0	
Very Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDUE Activity Summary Report (ASR) for Program Year: 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 47

PGM Year: 2021  
 Project: 0330 - Granger Housing Authority FY21  
 DIS Activity: 102 - Granger Housing Authority Rehab FY21  
 Status: Completed 12/09/2021 12:00:00 AM  
 Location: 500 N Commerce St Apt 201 - Granger, TX 75020-3003  
 Objective: Create sustainable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (148);  
 National Objective: LMI

Activity in progress, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2022

Description:

Rehabilitation of back hallway to 25 public housing units to include safety railings and ramps.  
 Project is located in Granger Housing Authority.

Financing

	Fund Type	Fiscal Year	Fund	Loaded Amount	Drawn In Program Year	Drawn Thru Program Year
CDEG	EN	2021	821100480502	\$10,445.00	\$10,445.00	\$10,445.00
<b>Total</b>	<b>Total</b>			<b>\$10,445.00</b>	<b>\$10,445.00</b>	<b>\$10,445.00</b>

Proposed Accomplishments

Housing Units: 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Renter	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	10	0	10	0	0	0
Black/African American	0	0	10	0	10	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Dissemination and Information System  
 CDBG Activity Summary Report (GAR) for Program Year 2019  
 WILLIAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 48

<b>Total:</b>				0	0	28	8	28	0	0
Female-headed Households:				0		0		0		
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	26	26	0						
Low/Mid	0	0	0	0						
Mid/High	0	0	0	0						
Not Low/Moderate	0	0	0	0						
<b>Total</b>	0	26	26	0						
Percent Low/Mid		100.0%	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
202	Project is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Data, Tables, Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 12-Dec-2022  
 Time: 11:04  
 Page: 49

**PDY Year:** 2018  
**Project:** 0007 - Related to Humanity of Williamson Council for Lower Rehab  
**IDIS Activity:** 120 - Habitat Home Reach FY21  
**Status:** Open  
**Location:** Address Suppressor  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Major Code:** Related Single-Fam Residential (140) **National Objective:** LNH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2022

**Description:**

Project will assist approximately 20 eligible homeowners who are in need of home repair with the CDBG assisting cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income-qualified criteria. Home needs can include, but are not limited to, roofing, siding, weatherization (walkways), energy efficient gas furnace (pumping, electrical), accessibility, water safety, financing.

CDDB	Fund Type	Fiscal Year	Grant	Fiscal Amount	Drawn In Program Year	Drawn Thru Program Year
	FF	2021	021 US 489902	\$150,000.00	\$119,095.22	\$119,095.22
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$119,095.22</b>	<b>\$119,095.22</b>

**Proposed Accomplishments**

Housing Units: 20

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	2	0	0	0	2	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	2	1	0	0	2	1	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

PR35 WILLIAMSON COUNTY

Page: 49 of 50



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 50

<b>Totals:</b>									
			14	5	0	0	14	0	0
<b>Female-headed Households:</b>			4		0		2		
<b>Income Category:</b>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	11	0	11		0				
Low/Mid	0	0	0		0				
Moderate	0	0	0		0				
Non-Low/Moderate	0	0	0		0				
<b>Total:</b>	14	0	14		0				
Percent Low/Mid	100.0%		100.0%						

**Annual Accomplishments**

Year	Accomplishment Narrative	# Benefiting
2021	14 income eligible households were being assisted with one repairs	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (CPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 51

PGM Year: 2019  
 Project: 0903 - City of Georgetown Home Repair Program  
 IDIS Activity: 124 - Georgetown Home Repair 2021  
 Status: Open  
 Location: 500 Mk St - Georgetown, TX 78626-6526

Objective: Develop and/or improve housing  
 Category: Allowability  
 Value Code: Rehab/Single Unit Residential (140) National Objective: 1MH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/14/2021

Description:

Project will assist approximately 20 eligible homeowners with some minor home repairs within Georgetown. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to: roofing, siding, water intrusion (windows), energy efficiency (insulation/plumbing), electrical, accessibility, water safety.

Financing

Fund Type	Open Year	Class	Funded Amount	Drawn in Program Year	Drawn thru Program Year
CDBG	2021	B21LC490502	\$14,000.00	\$8,358.20	\$8,358.20
<b>Total</b>			<b>\$14,000.00</b>	<b>\$8,358.20</b>	<b>\$8,358.20</b>

Proposed Accomplishments

housing Units : 20

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	1	0	0	1	1	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

PR03 - WILLIAMSON COUNTY

Page 51 of 68





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 33

**PGM Year:** 2021  
**Project:** 0012 - CV-Social Health/Medical Care for low income  
**IDIS Activity:** 125 - CV-Social Health/Medical Care  
**Status:** Open  
**Location:** 620 Rural Road West Dr., Rural Road, TX 78871-6308

**Objective:** Create a stable long-term home  
**Outcome:** Affordability  
**Main Use:** Health Services (054)

**Notional Objective:** MC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 3/21/2020

**Description:**

Medical services for low income  
 Provide testing, diagnosis, vaccination, or other health services to low-income households in the project

**Financing**

	Fund Type	Grant Year	Grant	Federal Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	LM	2020	0200W483002	\$640,000.00	\$81,188.75	\$81,188.75
<b>Total</b>	<b>Total</b>			<b>\$640,000.00</b>	<b>\$81,188.75</b>	<b>\$81,188.75</b>

**Proposed Accomplishments**

People (General): 1,200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	87
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaska Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaska Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaska Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDC Activity Summary Report (ASR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:04  
 Page: 51

<b>Total:</b>									130	87
Financially Households:										
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	130						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Not Low/Moderate	0	0	0	0						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

Year	Accomplishment Narrative	# Benefiting
2021	130 new clients have been identified and assisted. There were a total of 1011 medical requirements.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Date: 15-Dec-2022  
 Time: 11:01  
 Page: 55

PGM Year: 2021  
 Project: 001 - CDBG-Habitat for Humanity Local Acquisition  
 IRIS Activity: 120 - CDBG-Habitat for Humanity Local Acquisition  
 Status: Open  
 Location: 2185 N Austin Ave., Georgetown, TX 79626-0511

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Value Code: Acquisition of Real Property (0 1)  
 National Objective: LPH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 1/12/2022

Description:

Acquisition of property for affordable housing.  
 Response to COVID-19: Acquiring essential and needed services and will make some coronavirus disease and other post-COVID health outcomes by acquiring property for new or renovated affordable housing funded from another source.  
 In addition, funds must be used to PREVENT, PREPARE or RESPOND to Coronavirus.

Financing

	Fund Type	Grant Year	Grant	Fiscal Amount	Down to Program Year	From Inv. Program Year
CDBG	EN	2022	020,794,000.00	\$035,000.00	\$200,483.20	\$600,483.20
Total	Total			\$635,000.00	\$200,483.20	\$200,483.20

Proposed Accomplishments

Housing Units: 0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaska Native & White	0	0	0	0	0	0	0	0
Asian/White	0	0	0	0	0	0	0	0
Black/Hispanic American & White	0	0	0	0	0	0	0	0
American Indian/Alaska Native & Black/African American	0	0	0	0	0	0	0	0
Other Multiracial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GAR) for Program Year 2021  
 WILLAMSON COUNTY

Date: 15 Dec 2022  
 Time: 11:04  
 Page: 57

PCM Year: 2021  
 Project: C004 - Land/Water System Improvements FY21  
 DIS Activity: 127 - Land/Water System Improvements FY21  
 Status: Open  
 Location: 151 Town Center Blvd, Janel, TX 75244-9003

Objective: Create stable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer infrastructure (C3.1)  
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus (N)

Initial Funding Date: 11/21/2022

Description:  
 Installation of 3,000 linear feet of 156,425,425,425 water line including valves, fittings and fire hydrants.  
 Work to be completed on: Simon, Barbara Avenue A and CR 908 in Janel TX.

Financing

	Fund Type	Plan Year	Cost	Funded Amount	Drawn FY Program Year	Drawn Through Program Year
CDBG	LN	2021	B21UC480002	\$487,000.00	\$9,751.00	\$9,751.00
<b>Total</b>	<b>Total</b>			<b>\$487,000.00</b>	<b>\$9,751.00</b>	<b>\$9,751.00</b>

Proposed Accomplishments

Total Population in Service Area: 690  
 Census Tract Percent Low/Mid: 63.74

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
2021	Engineering and planning for complete construction sewerway.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 WILLIAMSON COUNTY

Draw: To: End 2022  
 Time: 11:04  
 Page: 58

PCM Year: 2020  
 Project: 0010 - CV Program Administration  
 IDIS Activity: 128 - CV Program Administrator  
 Status: Open  
 Location: \*

Objective:  
 Subpart:  
 Work Order: General Program Administration (2/A) National Objective

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/21/2022

Description:  
 Program Administration  
 Financing

	Fund Type	Grant Year	Grant	Federal Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LI	2020	600170440502	\$50,010.00	\$12,368.41	\$12,368.41
<b>Total</b>	<b>Total</b>			<b>\$50,010.00</b>	<b>\$12,368.41</b>	<b>\$12,368.41</b>

Proposed Accomplishments

Actual Accomplishments

Reserve Request:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian/White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

PRCI - WILLIAMSON COUNTY

Page: 55 of 90



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (OPR) for Program Year 2021  
WILLIAMSON COUNTY

Date: 15-Dec-2022  
Time: 11:04  
Page: 09

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mid			0	
Moderate			0	
Non-Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mid				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDRS Activity Summary Report (GPR) for Program Year 2021  
WILLIAMSON COUNTY

Date: 15-Dec-2022  
Time: 11:04  
Page: 60

---

Total Funded Amount:	\$5,750,602.05
Total Drawn Thru Program Year:	\$3,288,709.54
Total Drawn In Program Year:	\$1,497,851.05

0015 - PR09

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 WILLIAMSON COUNTY, TX

Date: 12-14-22  
 Time: 15:16  
 Page: 1

Report for Program CDBG

\*Data Only Provided for Time Period Queried: 01-01-1900 to 12-31-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	ICIS Proj. ID	ICIS Actv. ID	Matrix Code	Received/Drawn Amount	
2015	CDBG	H1500380512	F	0.00									
					RECEIPTS								
						0180779301	12-03-15		6	15	01	27,500.00	
					DRAWS								
						5873655900	12-05-15	TY	2	60	031	27,500.00	
												27,500.00	
												27,500.00	
												0.00	
2015	CDBG												
												Total CDBG Receipts+:	27,500.00
												Total CDBG Draws against Receipts+:	27,500.00
												Total CDBG Receipt Fund Balance+:	0.00

# FY21 CAPER Affidavit

12

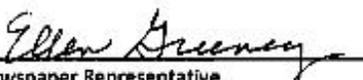
Affidavit of Publisher to Publication of Legal Notice

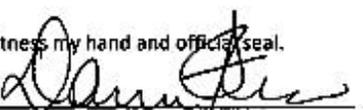
THE STATE OF TEXAS  
COUNTY OF WILLIAMSON  
IN THE MATTER OF

**Williamson County/Hud Cdbg Grant  
Public Hearing Dec. 13, 2022  
Consolidated Annual Performance And Evaluation Report (Caper)**

*The Williamson County Sun/Sunday Sun*, newspapers of general circulation, have been continuously and regularly published for a period of not less than one year in the County of WILLIAMSON, Texas, preceding the date of the above-referenced notice. Said notice was published in said paper as follows:

First insertion 4th day of December, 2022  
Second insertion        day of December, 2022  
Third insertion        day of December, 2022  
Fourth insertion        day of December, 2022

  
Newspaper Representative  
Subscribed and sworn to before me, this -  
13th day of December, 2022.

Witness my hand and official seal.  
  
Dawn Steele, Notary Public  
My Commission Expires August 26, 2024

**NOTICE OF PUBLIC POSTING AND PUBLIC HEARING FOR WILLAMSON COUNTY HUD CDBG GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

Williamson County was awarded a Community Development Block Grant (CDBG) FY21 (October 2021-September 2022) funding allocation of \$1,698,040 to successfully support community development and affordable housing efforts for low and moderate income areas throughout the County. The County also retroceded \$329,894 from previous years' projects.

A public hearing will be held by the Williamson County CDBG office on Tuesday, December 13, 2022 at 8:00pm at the Williamson County Courthouse located at 710 Main Street, Georgetown, TX 78626. The purpose of the hearing is to receive public comments concerning the 2021 CAPER. Please use the 8th Street (south) entrance to the Courthouse.

In accordance with HUD regulations, the County encourages public participation to review and comment on the CAPER. Direct written comments by December 18, 2022 to the following addresses:

Honorable Bill Gravel, County Judge  
710 Main Street  
Georgetown, TX 78626

The report will be available for review from December 5 - December 19, 2022 at the following locations:  
Williamson County Courthouse and Website at [www.willco.org](http://www.willco.org)  
Georgetown Housing Authority  
Jami City Hall  
Granger City Hall  
Granger Housing Authority  
Taylor City Hall  
Taylor Housing Authority  
Cedar Park City Hall  
Georgetown City Hall  
Lanador City Hall  
Liberty Hill City Hall  
Wash City Hall  
Coulbund City Hall  
Hutto City Hall

Comments received on or before the December 18, 2022 deadline will be considered for inclusion in the final report.

Williamson County also offers, to all non-speaking English persons and upon written request, translated versions of all public documents and public hearing notices. Non-English speaking persons who desire translated public documents or public notices should formally request these items from the Williamson County CDBG Office during normal business hours.

Reasonable accommodations for people with disabilities and for non-English speaking populations will be made upon request and as appropriate. Call 512-943-3757 or write to the address below to request information, documents, records or accommodations.

Williamson County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to accommodations will be provided upon request. Please call 512-943-3757 (voice) or Relay Texas at 1-800-735-2589 (TDD) for assistance.

Bill Gravel, County Judge  
**AVISO DE LA FULACION PÚBLICA Y AUDIENCIA PÚBLICA PARA WILLAMSON COUNTY / HUD CDBG GRANT RENDIMIENTO ANUAL CONSOLIDADO Y INFORME DE EVALUACION**

**(CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT CAPER)**

El Condado de Williamson recibió una Subvención del Bloque para el Desarrollo Comunitario (Community Development Block Grant (CDBG), FY21 (octubre 2021 a septiembre 2022) la asignación de fondos de 1,698,040 dólares para sostener exitosamente el desarrollo de la comunidad y esfuerzos de vivienda razonable para áreas bajas y de ingresos moderados a través del Condado. El condado también recibió 329,894 dólares de proyectos de años anteriores.

Una audiencia pública se llevará a cabo por la oficina de CDBG del Condado de Williamson el martes, 13 de diciembre 2022 a las 5:00 pm en el Palacio de Justicia del Condado de Williamson, ubicado en 710 Main Street, Georgetown, TX 78626. El propósito de la audiencia es para recibir los comentarios del público acerca de CAPER 2021. Por favor, use la entrada Calle Octa (8th Street) (del sur) del Palacio de Justicia. Do conformidad con las regulaciones de HUD, el Condado fomente la participación del público a revisar y comentar sobre el CAPER. El más

tar comentarios por escrito en o antes del 18 de diciembre 2022 a la siguiente dirección:

Honorable Bill Gravel, Just del Condado 710 Main Street Georgetown, TX 78626  
El informe estará disponible para la revisión del 5 de diciembre 2022 hasta el diciembre 2022 en los siguientes lugares:  
Williamson County Courthouse y Site Web en [www.willco.org](http://www.willco.org)  
Georgetown Housing Authority (Autoridad de Vivienda)

Jami City Hall  
Granger City Hall  
Granger Housing Authority  
Taylor City Hall  
Taylor Housing Authority  
Cedar Park City Hall  
Georgetown City Hall  
Lanador City Hall  
Liberty Hill City Hall  
Wash City Hall  
Coulbund City Hall  
Hutto City Hall

Los comentarios recibidos en o antes del 19 de diciembre 2022 serán considerados para su inclusión en el informe final.

El Condado de Williamson también ofrece, a todas las personas que no hablan inglés y, previa solicitud por escrito, versiones traducidas de todos los documentos públicos y notices de audiencia pública. Las personas que no hablan inglés que deseen documentos públicos traducidos o versiones públicas de notices de audiencia formalmente en la Oficina de CDBG del Condado de Williamson durante el horario comercial normal. Se realizarán adaptaciones razonables para personas con discapacidades y para poblaciones que no hablan inglés a pedido y según corresponde. Llame al 512-943-3757 o escriba a la dirección o comunicación para solicitar información, documentos, registros o adaptaciones. El Condado de Williamson se compromete al cumplimiento de la Ley de Estadounidenses con Discapacidades (ADA) y la Sección 504 del Acta de Rehabilitación de 1973, según enmendada. Modificaciones razonables o igual acceso a comunicaciones se puede proporcionar a petición. Por favor llame a 512-943-3757 (voz) o Relay Texas al 1-800-735-2589 (TDD) para obtener ayuda.  
Bill Gravel, Just del Condado