



2011 – 2012 BUDGET PLANNING CALENDAR

- March 18** ***New Personnel Requests Due – adtl info to follow***
- March 21-31** ***Pre-Budget Meetings Between County Departments and Budget Office
(optional)***
- March 22** ***Budget Workshop (Court, E.O.s and DHs) adtl info to be sent***
- April 4-8** ***Budget Center Training / New User & Refresher Course***
- April 12** ***Budget Workshop (Court, E.O.s and DHs) adtl info to follow***
- April 14** ***Budget Instructions/Policy Disbursed***
- April 18** ***Budget Center Open for Input/Requests***
- April 29** ***Budget Center Closed for Input/Requests***
- May 10** ***Pre-Recommendation Public Hearing/Departmental Presentations
(Optional) 1:00 – 4:00***
- July 19** ***Budget Center Open for Viewing Recommendations***
- July 26** ***Post-Recommendation Public Hearing/Departmental Presentations
(Optional) 1:00 – 4:00***
- August 30** ***Adopt 2011-2012 Budget***